

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-10 ANIMAL CONTROL				
10-5-10-105.00 Dog Licenses	3,700.00	991.00	2,709.00	26.78%
Total ANIMAL CONTROL	3,700.00	991.00	2,709.00	26.78%
10-5-14 AUDITORS				
10-5-14-300.00 School Reimb. For Town Re	989.00	0.00	989.00	0.00%
Total AUDITORS	989.00	0.00	989.00	0.00%
10-5-24 CONSERVATION COMMISSION				
Total CONSERVATION COMMISSION	0.00	0.00	0.00	0.00%
10-5-26 CRIMINAL INVESTIGATION				
10-5-26-210.00 Judicial Fines	5,000.00	3,757.50	1,242.50	75.15%
Total CRIMINAL INVESTIGATION	5,000.00	3,757.50	1,242.50	75.15%
10-5-28 DELINQUENT TAX COLLECTOR				
10-5-28-010.00 8% Tax Collector Fee	6,000.00	2,420.74	3,579.26	40.35%
10-5-28-090.00 Delinquent Interest	4,000.00	3,653.57	346.43	91.34%
Total DELINQUENT TAX COLLECTOR	10,000.00	6,074.31	3,925.69	60.74%
10-5-29 DEVELOPMENT REVIEW BOARD				
10-5-29-365.00 Subdivision Permits	700.00	350.00	350.00	50.00%
10-5-29-435.00 Variance/Conditional Use	700.00	495.00	205.00	70.71%
Total DEVELOPMENT REVIEW BOARD	1,400.00	845.00	555.00	60.36%
10-5-30 ELECTIONS				
10-5-30-300.00 School Reimb. For Electio	250.00	0.00	250.00	0.00%
Total ELECTIONS	250.00	0.00	250.00	0.00%
10-5-34 FIRE DEPARTMENT				
Total FIRE DEPARTMENT	0.00	0.00	0.00	0.00%
10-5-35 FIRST RESPONSE				
10-5-35-015.00 911 Signs	50.00	70.00	-20.00	140.00%
Total FIRST RESPONSE	50.00	70.00	-20.00	140.00%
10-5-38 GENERAL REVENUES				
10-5-38-005.00 1% Current Tax Interest	7,000.00	1,237.69	5,762.31	17.68%
10-5-38-085.00 Current Use Reimburse (SO	100,000.00	117,384.00	-17,384.00	117.38%
10-5-38-200.00 Interest Income	150.00	160.92	-10.92	107.28%
10-5-38-265.00 Miscellaneous Income	40.00	1,929.92	-1,889.92	4,824.80%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-38-280.00 PILOT (State Land)	21,000.00	24,568.58	-3,568.58	116.99%
Total GENERAL REVENUES	128,190.00	145,281.11	-17,091.11	113.33%
10-5-51 HIGHWAY ADMINISTRATION				
10-5-51-110.00 Driveway Permits	50.00	50.00	0.00	100.00%
10-5-51-430.00 Trucker Permits	850.00	80.00	770.00	9.41%
Total HIGHWAY ADMINISTRATION	900.00	130.00	770.00	14.44%
10-5-52 PAVING PROJECTS				
Total PAVING PROJECTS	0.00	0.00	0.00	0.00%
10-5-55 ROADS				
10-5-55-055.00 Camels Hump Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-130.00 Gore Maintenance	4,000.00	0.00	4,000.00	0.00%
10-5-55-350.00 Starksboro Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-360.00 St Aid Highways	95,766.00	71,777.20	23,988.80	74.95%
Total ROADS	101,766.00	71,777.20	29,988.80	70.53%
10-5-57 HIGHWAY EQUIPMENT				
Total HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00%
10-5-59 Highway Garage				
10-5-59-300.00 Scrap Metal Sales	300.00	117.60	182.40	39.20%
Total Highway Garage	300.00	117.60	182.40	39.20%
10-5-71 LIBRARY				
10-5-71-300.00 Building Usage Fees	400.00	0.00	400.00	0.00%
Total LIBRARY	400.00	0.00	400.00	0.00%
10-5-80 LISTERS				
10-5-80-135.00 Grand List Maintenance	8,600.00	0.00	8,600.00	0.00%
Total LISTERS	8,600.00	0.00	8,600.00	0.00%
10-5-90 TOWN CLERK				
10-5-90-080.00 Copies	2,900.00	1,530.60	1,369.40	52.78%
10-5-90-190.00 Green Mountain Passport	20.00	30.00	-10.00	150.00%
10-5-90-215.00 Land Posting	30.00	35.00	-5.00	116.67%
10-5-90-240.00 Liquor License	70.00	0.00	70.00	0.00%
10-5-90-255.00 Marriage Lic. Clerk Fees	140.00	110.00	30.00	78.57%
10-5-90-256.00 Car Registrations	125.00	96.00	29.00	76.80%
10-5-90-257.00 Hunting/Fishing Fees	11.00	17.00	-6.00	154.55%
10-5-90-290.00 Postage	10.00	4.23	5.77	42.30%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-90-305.00 Recording Fees	9,000.00	4,563.00	4,437.00	50.70%
10-5-90-415.00 Title Search Fees	475.00	251.00	224.00	52.84%
Total TOWN CLERK	12,781.00	6,636.83	6,144.17	51.93%
10-5-91 TOWN HALL				
10-5-91-200.00 Usage Income	4,000.00	1,260.00	2,740.00	31.50%
Total TOWN HALL	4,000.00	1,260.00	2,740.00	31.50%
10-5-93 TOWN TREASURER				
10-5-93-220.00 School Tax Collection	5,700.00	5,844.53	-144.53	102.54%
10-5-93-425.00 Treasury Services	6,300.00	0.00	6,300.00	0.00%
Total TOWN TREASURER	12,000.00	5,844.53	6,155.47	48.70%
10-5-95 ZONING ADMINISTRATOR				
10-5-95-040.00 Building Permits	2,200.00	1,548.60	651.40	70.39%
10-5-95-450.00 Letters of Compliance	800.00	650.00	150.00	81.25%
Total ZONING ADMINISTRATOR	3,000.00	2,198.60	801.40	73.29%
Total Revenues	293,326.00	244,983.68	48,342.32	83.52%
10-6-10 ANIMAL CONTROL				
10-6-10-100.00 Salaries - AC	1,452.00	722.56	729.44	49.76%
10-6-10-100.01 FICA/MEDI - AC	111.00	55.20	55.80	49.73%
10-6-10-130.00 Advertising - AC	175.00	100.00	75.00	57.14%
10-6-10-140.00 Dues/Training - AC	60.00	0.00	60.00	0.00%
10-6-10-145.00 Operating Supplies - AC	200.00	187.43	12.57	93.72%
10-6-10-150.00 Postage/Shipping - AC	25.00	0.00	25.00	0.00%
10-6-10-155.00 Purchased Services - AC	50.00	110.00	-60.00	220.00%
10-6-10-165.00 Travel - AC	125.00	0.00	125.00	0.00%
Total ANIMAL CONTROL	2,198.00	1,175.19	1,022.81	53.47%
10-6-12 APPROPRIATIONS				
10-6-12-170.15 CCRPC	2,540.00	2,540.00	0.00	100.00%
10-6-12-170.30 Vt. League of Cities & To	3,189.00	3,189.00	0.00	100.00%
Total APPROPRIATIONS	5,729.00	5,729.00	0.00	100.00%
10-6-14 AUDITORS				
10-6-14-100.00 Stipends - AUD	525.00	0.00	525.00	0.00%
10-6-14-100.01 FICA/MEDI - AUD	40.00	0.00	40.00	0.00%
10-6-14-140.00 Dues/Training - AUD	125.00	0.00	125.00	0.00%
10-6-14-150.00 Postage/Shipping - AUD	250.00	0.00	250.00	0.00%
10-6-14-155.00 Purchased Services - AUD	1,000.00	0.00	1,000.00	0.00%
10-6-14-165.00 Travel - AUD	100.00	0.00	100.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-14-175.00 Printing/Binding - AUD	2,000.00	0.00	2,000.00	0.00%
Total AUDITORS	4,040.00	0.00	4,040.00	0.00%
10-6-16 BOARD OF CIVIL AUTHORITY				
10-6-16-140.00 Dues/Training - BCA	50.00	7.49	42.51	14.98%
10-6-16-150.00 Postage/Shipping - BCA	20.00	19.77	0.23	98.85%
Total BOARD OF CIVIL AUTHORITY	70.00	27.26	42.74	38.94%
10-6-18 CEMETERIES				
10-6-18-100.00 Stipend - Advisor - CEM	800.00	0.00	800.00	0.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	61.00	0.00	61.00	0.00%
10-6-18-130.00 Advertising - CEM	58.00	0.00	58.00	0.00%
10-6-18-140.00 Dues - CEM	40.00	25.00	15.00	62.50%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	6,200.00	1,300.00	82.67%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	1,780.00	1,220.00	59.33%
10-6-18-185.00 Repairs/Maintenance - CEM	242.00	0.00	242.00	0.00%
10-6-18-200.00 Memorial Flags - CEM	300.00	0.00	300.00	0.00%
Total CEMETERIES	12,001.00	8,005.00	3,996.00	66.70%
10-6-24 CONSERVATION COMMISSION				
10-6-24-100.00 Salaries - CC Clerk	840.00	0.00	840.00	0.00%
10-6-24-100.01 FICA/MEDI - CC	64.00	0.00	64.00	0.00%
10-6-24-140.00 Dues/Training - CC	120.00	41.99	78.01	34.99%
10-6-24-140.02 Workshops/Programs - CC	400.00	257.45	142.55	64.36%
10-6-24-145.00 Operating Supplies - CC	50.00	0.00	50.00	0.00%
10-6-24-155.00 Purchased Services - CC	500.00	150.00	350.00	30.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	8,000.00	8,000.00	50.00%
Total CONSERVATION COMMISSION	17,974.00	8,449.44	9,524.56	47.01%
10-6-26 CRIMINAL INVESTIGATION				
10-6-26-225.00 ChittUnit/Special Investi	3,648.00	3,648.00	0.00	100.00%
10-6-26-230.00 Traffic Enforcement	23,565.00	6,543.59	17,021.41	27.77%
Total CRIMINAL INVESTIGATION	27,213.00	10,191.59	17,021.41	37.45%
10-6-28 DELINQUENT TAX COLLECTOR				
10-6-28-100.00 8% Fees - DTC	6,000.00	3,153.63	2,846.37	52.56%
10-6-28-100.01 FICA/MEDI - DTC	459.00	259.77	199.23	56.59%
10-6-28-101.00 Stipend - DTC	484.00	242.00	242.00	50.00%
10-6-28-145.00 Office Supplies - DTC	25.00	0.00	25.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	120.00	0.00	120.00	0.00%
Total DELINQUENT TAX COLLECTOR	7,088.00	3,655.40	3,432.60	51.57%
10-6-29 DEVELOPMENT REVIEW BOARD				
10-6-29-100.00 Salaries - DRB Clerk	1,135.00	0.00	1,135.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-29-100.01 FICA/MEDI - DRB	87.00	0.00	87.00	0.00%
10-6-29-130.00 Advertising - DRB	1,250.00	330.00	920.00	26.40%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	150.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	50.00	0.00	50.00	0.00%
10-6-29-150.00 Postage/Shipping - DRB	100.00	32.78	67.22	32.78%
10-6-29-165.00 Travel - DRB	50.00	11.24	38.76	22.48%
Total DEVELOPMENT REVIEW BOARD	2,822.00	374.02	2,447.98	13.25%
10-6-30 ELECTIONS				
10-6-30-100.00 Salaries - EL	900.00	0.00	900.00	0.00%
10-6-30-100.01 FICA/MEDI - EL	69.00	0.00	69.00	0.00%
10-6-30-130.00 Advertising - EL	100.00	84.00	16.00	84.00%
10-6-30-140.00 Dues/Training - EL	100.00	0.00	100.00	0.00%
10-6-30-145.00 Office Supplies - EL	75.00	0.00	75.00	0.00%
10-6-30-150.00 Postage/Shipping - EL	200.00	91.08	108.92	45.54%
10-6-30-155.00 Purchased Services - EL	300.00	0.00	300.00	0.00%
10-6-30-165.00 Travel - EL	100.00	9.63	90.37	9.63%
10-6-30-175.00 Printing/Binding - EL	50.00	0.00	50.00	0.00%
10-6-30-200.00 Equipment - EL	40.00	0.00	40.00	0.00%
Total ELECTIONS	1,934.00	184.71	1,749.29	9.55%
10-6-34 FIRE DEPARTMENT				
10-6-34-100.00 Salary - Clean/Admin - FD	1,650.00	637.50	1,012.50	38.64%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	126.00	48.79	77.21	38.72%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	750.00	750.00	50.00%
10-6-34-101.01 FICA/MEDI - Fire Chief	115.00	57.38	57.62	49.90%
10-6-34-135.00 Pagers - FD	5,356.00	4,887.58	468.42	91.25%
10-6-34-140.00 Training Comp - FD	6,400.00	2,940.00	3,460.00	45.94%
10-6-34-140.01 Dues/Training - FD	1,000.00	0.00	1,000.00	0.00%
10-6-34-145.00 Office Supplies - FD	600.00	149.90	450.10	24.98%
10-6-34-145.01 Operating Supplies - FD	1,800.00	933.71	866.29	51.87%
10-6-34-150.00 Postage/Shipping - FD	100.00	0.00	100.00	0.00%
10-6-34-155.00 Purchased Services - FD	750.00	0.00	750.00	0.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	6,000.00	2,573.98	3,426.02	42.90%
10-6-34-185.01 Com Equip Repr/Maint - FD	750.00	504.50	245.50	67.27%
10-6-34-200.00 Com Equip Purchases - FD	3,000.00	469.75	2,530.25	15.66%
10-6-34-200.01 Equipment Purchases - FD	4,500.00	1,633.23	2,866.77	36.29%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	0.00	3,000.00	0.00%
10-6-34-255.00 Fire Station Insurance	3,947.00	2,840.75	1,106.25	71.97%
10-6-34-255.01 Liability & Vehicle Insur	6,915.00	5,006.50	1,908.50	72.40%
10-6-34-255.02 Old Fire Station Insuranc	296.00	213.30	82.70	72.06%
10-6-34-265.00 Protective Clothing	7,500.00	3,006.17	4,493.83	40.08%
10-6-34-280.00 Electric - FD	2,200.00	1,276.63	923.37	58.03%
10-6-34-285.00 Propane - FD	3,000.00	1,293.66	1,706.34	43.12%
10-6-34-288.00 Rubbish Removal - FD	1,000.00	594.70	405.30	59.47%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	7,785.94	2,964.06	72.43%
10-6-34-355.00 Fuel - FD	750.00	37.71	712.29	5.03%
10-6-34-500.00 FD Reserve Funding	5,000.00	2,500.00	2,500.00	50.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-34-542.00 Fire Station CP Bond Prin	1,786.00	1,786.13	-0.13	100.01%
10-6-34-542.01 Fire Station CP Bond Int	966.00	497.72	468.28	51.52%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	15,000.00	0.00	100.00%
10-6-34-543.01 2009 Fire Truck Bond Int	4,217.00	1,987.37	2,229.63	47.13%
10-6-34-544.00 2016 Fire Engine Bond Pri	28,750.00	28,750.00	0.00	100.00%
10-6-34-544.01 2016 Fire Engine Bond Int	5,515.00	2,864.59	2,650.41	51.94%
Total FIRE DEPARTMENT	134,239.00	91,027.49	43,211.51	67.81%
10-6-35 1ST RESPONSE/RESCUE VEH				
10-6-35-100.00 Stipend Rescue Lead	1,000.00	500.00	500.00	50.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	77.00	38.25	38.75	49.68%
10-6-35-135.00 Communications - 1st R	1,600.00	0.00	1,600.00	0.00%
10-6-35-140.00 Dues/Training - 1st R	1,500.00	155.00	1,345.00	10.33%
10-6-35-145.00 Supplies - 1st R	4,000.00	2,292.82	1,707.18	57.32%
10-6-35-155.00 Richmond Rescue - 1st R	34,204.00	25,653.00	8,551.00	75.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	199.24	300.76	39.85%
10-6-35-200.00 Equipment - 1st R	2,800.00	76.61	2,723.39	2.74%
10-6-35-255.00 Vehicle Insurance - 1st R	720.00	516.25	203.75	71.70%
10-6-35-265.00 Personal Gear - 1st R	1,500.00	0.00	1,500.00	0.00%
10-6-35-355.00 Fuel - 1st R	150.00	0.00	150.00	0.00%
Total 1ST RESPONSE/RESCUE VEH	48,051.00	29,431.17	18,619.83	61.25%
10-6-38 GENERAL EXPENSES				
10-6-38-195.00 Chittenden County Tax	10,205.00	9,977.45	227.55	97.77%
10-6-38-250.00 Emergency Shelter/Gen	1,250.00	0.00	1,250.00	0.00%
10-6-38-260.00 Energy Committee	300.00	116.00	184.00	38.67%
10-6-38-800.00 Bulk Postage Permit	225.00	225.00	0.00	100.00%
10-6-38-900.03 911 Signs	25.00	0.00	25.00	0.00%
10-6-38-900.04 Misc Expenses	50.00	0.00	50.00	0.00%
10-6-38-950.00 Town Park	1,400.00	851.00	549.00	60.79%
10-6-38-960.00 Tree Warden	100.00	0.00	100.00	0.00%
Total GENERAL EXPENSES	13,555.00	11,169.45	2,385.55	82.40%
10-6-40 HEW APPROPRIATIONS				
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	0.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	500.00	500.00	0.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	0.00	100.00%
10-6-40-170.06 Visiting Nurse Assoc	4,120.00	4,120.00	0.00	100.00%
10-6-40-170.07 Women Helping Battered W	850.00	850.00	0.00	100.00%
10-6-40-170.08 Lund Family Center	2,000.00	2,000.00	0.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	0.00	100.00%
10-6-40-170.10 H.E.R.O.	600.00	300.00	300.00	50.00%
10-6-40-170.11 COTS	250.00	250.00	0.00	100.00%
10-6-40-170.12 Our Community Cares Camp	200.00	200.00	0.00	100.00%
Total HEW APPROPRIATIONS	10,570.00	10,270.00	300.00	97.16%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-42 HEALTH OFFICER				
10-6-42-100.00 Stipend - HO	750.00	375.00	375.00	50.00%
10-6-42-100.01 FICA/MEDI - HO	57.00	28.69	28.31	50.33%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	50.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	60.00	0.00	60.00	0.00%
Total HEALTH OFFICER	917.00	403.69	513.31	44.02%
10-6-5 HIGHWAY DEPARTMENT				
10-6-51 HIGHWAY ADMINISTRATION				
10-6-51-100.00 Salaries - HA	220,291.00	126,773.96	93,517.04	57.55%
10-6-51-100.01 FICA/Medicare - HA	16,652.00	9,435.87	7,216.13	56.67%
10-6-51-100.02 VMERS Retirement - HA	12,116.00	6,775.07	5,340.93	55.92%
10-6-51-115.00 Benefits - Health Care	96,300.00	45,134.00	51,166.00	46.87%
10-6-51-115.02 Benefits - Dental	5,719.00	2,067.10	3,651.90	36.14%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	887.32	829.68	51.68%
10-6-51-115.04 Benefits - Vision	612.00	261.78	350.22	42.77%
10-6-51-145.00 Office Supplies - HA	200.00	76.90	123.10	38.45%
10-6-51-165.00 Travel - HA	2,500.00	0.00	2,500.00	0.00%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	1,500.00	852.74	647.26	56.85%
10-6-51-265.00 Uniforms - HA	1,500.00	1,305.13	194.87	87.01%
Total HIGHWAY ADMINISTRATION	359,107.00	193,569.87	165,537.13	53.90%
10-6-52 BLACKTOP PROJECTS				
10-6-52-310.00 Blacktop Maintainance	240,860.00	57,342.86	183,517.14	23.81%
10-6-52-310.04 Paving Reserve Fund Use	-38,860.00	0.00	-38,860.00	0.00%
10-6-52-600.00 Paving Grant Funds	-175,000.00	0.00	-175,000.00	0.00%
Total BLACKTOP PROJECTS	27,000.00	57,342.86	-30,342.86	212.38%
10-6-53 HIGHWAY BRIDGES				
10-6-53-155.00 Purchased Services	23,300.00	0.00	23,300.00	0.00%
10-6-53-185.00 Repairs/Maint	72,000.00	73,816.47	-1,816.47	102.52%
10-6-53-185.02 Bridge Reserve Usage	-70,000.00	0.00	-70,000.00	0.00%
10-6-53-500.00 Bridge Reserve Funding	70,000.00	35,000.00	35,000.00	50.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	15,000.00	0.00	100.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	7,527.00	3,421.02	4,105.98	45.45%
10-6-53-542.00 Stokes Bridge CP Bond Pri	6,168.00	6,168.22	-0.22	100.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,336.00	1,358.96	1,977.04	40.74%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,131.00	3,130.84	0.16	99.99%
10-6-53-543.01 Brace Bridge CP Bond Int	1,693.00	872.43	820.57	51.53%
10-6-53-544.00 Carse Bridge CP Bond Prin	3,972.00	3,971.96	0.04	100.00%
10-6-53-544.01 Carse Bridge CP Bond Int	2,148.00	1,106.82	1,041.18	51.53%
10-6-53-545.00 Shel Drake Br. #8 Bnd Prin	4,300.00	4,300.00	0.00	100.00%
10-6-53-545.01 Shel Drake Br #8 Bond Int	831.00	431.65	399.35	51.94%
10-6-53-546.00 Camels Hump Br#30 Bnd Pr	6,250.00	6,250.00	0.00	100.00%
10-6-53-546.01 Cam Hump Br #30 Bond Int	1,209.00	627.86	581.14	51.93%
Total HIGHWAY BRIDGES	150,865.00	155,456.23	-4,591.23	103.04%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-55 HIGHWAY ROADS				
10-6-55-155.00 Purch Services - ROADS	30,000.00	9,551.25	20,448.75	31.84%
10-6-55-185.00 Repairs - ROADS	0.00	823.18	-823.18	100.00%
10-6-55-240.00 Main Road Slide CP Bond I	1,980.00	922.52	1,057.48	46.59%
10-6-55-245.00 Main Road Slide CP Bond P	3,662.00	3,662.01	-0.01	100.00%
10-6-55-320.00 Culverts	22,000.00	18,595.12	3,404.88	84.52%
10-6-55-321.00 Guardrails	12,000.00	0.00	12,000.00	0.00%
10-6-55-325.00 Dust Control	14,000.00	2,800.00	11,200.00	20.00%
10-6-55-330.00 Gravel & Hauling	63,000.00	53,773.79	9,226.21	85.36%
10-6-55-335.00 Hot Mix/Cold Patch	1,000.00	0.00	1,000.00	0.00%
10-6-55-340.00 Salt	40,000.00	33,805.29	6,194.71	84.51%
10-6-55-342.00 Sand	60,000.00	45,545.66	14,454.34	75.91%
10-6-55-345.00 Signs	5,000.00	784.04	4,215.96	15.68%
10-6-55-400.00 Ditching Materials & Equi	12,000.00	2,588.82	9,411.18	21.57%
10-6-55-410.00 Traffic Control Devices	0.00	751.64	-751.64	100.00%
Total HIGHWAY ROADS	264,642.00	173,603.32	91,038.68	65.60%
10-6-57 HIGHWAY EQUIPMENT				
10-6-57-145.00 Operating Supplies - HE	750.00	309.67	440.33	41.29%
10-6-57-200.00 Equipment Purchase - HE	254,520.00	226,197.00	28,323.00	88.87%
10-6-57-200.04 Equip Reserve Fund Use	-83,020.00	0.00	-83,020.00	0.00%
10-6-57-200.05 Equip. Loan Funds	-171,500.00	-149,000.00	-22,500.00	86.88%
10-6-57-235.00 Rental - HE	0.00	150.49	-150.49	100.00%
10-6-57-255.00 Vehicle Insurance	6,919.00	5,075.68	1,843.32	73.36%
10-6-57-270.00 License/Registration - HE	25.00	0.00	25.00	0.00%
10-6-57-275.00 Small Tools - HE	1,500.00	1,487.70	12.30	99.18%
10-6-57-355.00 Fuel - HE	45,000.00	17,950.46	27,049.54	39.89%
10-6-57-360.00 Tires - HE	7,000.00	4,367.00	2,633.00	62.39%
10-6-57-500.00 Equip Reserve Fund - HE	115,000.00	57,500.00	57,500.00	50.00%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	0.00	9,800.00	0.00%
10-6-57-546.01 2014 Single Axle Trk Int	196.00	0.00	196.00	0.00%
10-6-57-547.00 2017 Tandem Truck Prin	13,000.00	0.00	13,000.00	0.00%
10-6-57-547.01 2017 Tandem Truck Int	1,625.00	0.00	1,625.00	0.00%
10-6-57-548.00 2017 Excavator Loan Prin	10,650.00	0.00	10,650.00	0.00%
10-6-57-548.01 2017 Excavator Loan Int	2,662.00	0.00	2,662.00	0.00%
Total HIGHWAY EQUIPMENT	214,127.00	164,038.00	50,089.00	76.61%
10-6-58 EQUIPMENT REPAIR & MAINT				
10-6-58-185.00 Repairs Summary - HE	36,000.00	0.00	36,000.00	0.00%
10-6-58-185.01 Routine Maint Supplies	0.00	3,736.98	-3,736.98	100.00%
10-6-58-200.05 Trk 5-2007 F550 - HERM	0.00	514.77	-514.77	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	8,837.53	-8,837.53	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	5,010.00	-5,010.00	100.00%
10-6-58-200.09 2016 F550	0.00	2,832.60	-2,832.60	100.00%
10-6-58-200.11 Excavator 2016 JD75	0.00	56.52	-56.52	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	699.74	-699.74	100.00%
10-6-58-220.00 Loader - HERM	0.00	6,612.97	-6,612.97	100.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-58-225.00 Repairs Plows/Sanders	0.00	4,987.23	-4,987.23	100.00%
10-6-58-240.00 Repairs Tractor - HE	0.00	2,785.84	-2,785.84	100.00%
10-6-58-270.00 Repairs Trailer - HE	0.00	419.03	-419.03	100.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	20.81	-20.81	100.00%
Total EQUIPMENT REPAIR & MAINT	36,000.00	36,514.02	-514.02	101.43%
10-6-59 HIGHWAY GARAGE				
10-6-59-145.00 Operating Supplies - HG	640.00	331.29	308.71	51.76%
10-6-59-185.00 Repairs/Maint - HG	2,500.00	155.00	2,345.00	6.20%
10-6-59-255.00 Garage Insurance - HG	3,028.00	2,180.50	847.50	72.01%
10-6-59-273.00 Furnace & Compr Insp - HG	250.00	0.00	250.00	0.00%
10-6-59-280.00 Electric - HG	2,600.00	1,625.68	974.32	62.53%
10-6-59-285.00 Heating Oil - HG	4,750.00	961.06	3,788.94	20.23%
10-6-59-286.00 Generator Fuel & Maint	325.00	96.75	228.25	29.77%
10-6-59-288.00 Rubbish Removal - HG	1,700.00	1,018.64	681.36	59.92%
10-6-59-375.00 Underground Storage Tank	50.00	50.00	0.00	100.00%
10-6-59-540.00 Town Garage Roof Bond Pri	1,873.00	1,873.08	-0.08	100.00%
10-6-59-540.01 Town Garage Roof Bond Int	1,013.00	521.95	491.05	51.53%
10-6-59-541.00 Sand/Salt Shed Bond Prin	4,408.00	4,407.75	0.25	99.99%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,384.00	1,059.09	1,324.91	44.42%
Total HIGHWAY GARAGE	25,521.00	14,280.79	11,240.21	55.96%
Total HIGHWAY DEPARTMENT	1,077,262.00	794,805.09	282,456.91	73.78%
10-6-61 INSURANCE				
10-6-61-255.00 Employment Liability	3,339.00	2,423.00	916.00	72.57%
10-6-61-255.03 General Liability	4,301.00	2,943.50	1,357.50	68.44%
10-6-61-255.09 Public Officials	4,316.00	3,203.50	1,112.50	74.22%
10-6-61-255.10 Streets/Roads Liability	5,300.00	3,370.00	1,930.00	63.58%
10-6-61-255.15 Unemployment Ins	938.00	730.00	208.00	77.83%
10-6-61-255.17 Workers Comp Premium	20,680.00	14,340.50	6,339.50	69.34%
Total INSURANCE	38,874.00	27,010.50	11,863.50	69.48%
10-6-62 LEGAL				
10-6-62-258.02 PC-Legal	125.00	0.00	125.00	0.00%
10-6-62-258.03 SB-Legal	1,350.00	171.00	1,179.00	12.67%
10-6-62-258.04 DRB - Legal	125.00	0.00	125.00	0.00%
Total LEGAL	1,600.00	171.00	1,429.00	10.69%
10-6-7 LIBRARY & UMH				
10-6-71 LIBRARY EXPENSES				
10-6-71-100.00 Salaries - LIB	35,392.00	21,246.70	14,145.30	60.03%
10-6-71-100.01 FICA/MEDI - LIB	2,707.00	1,625.35	1,081.65	60.04%
10-6-71-120.00 Salary Cleaning - LIB	936.00	438.00	498.00	46.79%
10-6-71-120.01 FICA/MEDI - Cleaning - L	72.00	33.51	38.49	46.54%
10-6-71-135.00 Phone/Internet - LIB	1,100.00	669.14	430.86	60.83%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-71-140.00 Dues/Training - LIB	50.00	99.00	-49.00	198.00%
10-6-71-145.00 Supplies - LIB	680.00	269.95	410.05	39.70%
10-6-71-150.00 Postage/Shipping - LIB	540.00	144.00	396.00	26.67%
10-6-71-155.00 Purchased Services - LIB	1,200.00	1,100.56	99.44	91.71%
10-6-71-165.00 Travel - LIB	500.00	230.16	269.84	46.03%
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	27.15	172.85	13.58%
10-6-71-200.00 Equipment Purchase - LIB	225.00	0.00	225.00	0.00%
10-6-71-255.00 Liability Insurance	358.00	225.75	132.25	63.06%
10-6-71-280.00 Electric - LIB	1,175.00	656.24	518.76	55.85%
10-6-71-285.00 Propane - LIB	2,200.00	970.51	1,229.49	44.11%
10-6-71-380.00 Books - LIB	3,000.00	3,387.87	-387.87	112.93%
10-6-71-380.01 Funds Transferred	-5,238.00	0.00	-5,238.00	0.00%
10-6-71-385.00 Workshop Programs - LIB	500.00	0.00	500.00	0.00%
Total LIBRARY EXPENSES	45,597.00	31,123.89	14,473.11	68.26%
10-6-72 UNION MEETING HOUSE				
10-6-72-185.00 Repairs/Maintenance - UMH	3,675.00	1,176.98	2,498.02	32.03%
10-6-72-255.00 Building Insurance - UMH	4,730.00	3,405.25	1,324.75	71.99%
Total UNION MEETING HOUSE	8,405.00	4,582.23	3,822.77	54.52%
Total LIBRARY & UMH	54,002.00	35,706.12	18,295.88	66.12%
10-6-80 LISTERS				
10-6-80-100.00 Salaries - LIS	15,427.00	4,501.04	10,925.96	29.18%
10-6-80-100.01 FICA/MEDI - LIS	1,180.00	344.34	835.66	29.18%
10-6-80-140.00 Dues/Training - LIS	0.00	50.00	-50.00	100.00%
10-6-80-145.00 Office Supplies - LIS	300.00	31.96	268.04	10.65%
10-6-80-150.00 Postage/Shipping - LIS	100.00	0.00	100.00	0.00%
10-6-80-155.00 Purchased Services - LIS	12,455.00	7,215.00	5,240.00	57.93%
10-6-80-165.00 Travel - LIS	200.00	50.83	149.17	25.42%
10-6-80-200.00 Equipment - LIS	150.00	31.00	119.00	20.67%
10-6-80-390.00 Tax Mapping - LIS	1,500.00	0.00	1,500.00	0.00%
Total LISTERS	31,312.00	12,224.17	19,087.83	39.04%
10-6-84 PLANNING COMMISSION				
10-6-84-100.00 Salaries - HPC Clerk	1,325.00	717.08	607.92	54.12%
10-6-84-100.01 FICA/MEDI - PC	101.00	54.19	46.81	53.65%
10-6-84-130.00 Advertising - PC	200.00	252.50	-52.50	126.25%
10-6-84-140.00 Dues/Training - PC	300.00	0.00	300.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	0.00	50.00	0.00%
10-6-84-150.00 Postage/Shipping - PC	300.00	63.39	236.61	21.13%
10-6-84-155.00 Purchased Services - PC	2,000.00	0.00	2,000.00	0.00%
10-6-84-165.00 Travel - PC	75.00	30.50	44.50	40.67%
10-6-84-175.00 Printing - PC	300.00	275.00	25.00	91.67%
Total PLANNING COMMISSION	4,651.00	1,392.66	3,258.34	29.94%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-86 RECREATION				
10-6-86-155.00 Mowing - REC	3,300.00	1,740.00	1,560.00	52.73%
10-6-86-235.00 Rental - REC	1,120.00	800.00	320.00	71.43%
10-6-86-365.00 Improvements - REC	0.00	21.34	-21.34	100.00%
Total RECREATION	4,420.00	2,561.34	1,858.66	57.95%
10-6-88 SELECTBOARD				
10-6-88-100.00 Stipends - SB	3,250.00	1,625.00	1,625.00	50.00%
10-6-88-100.01 FICA/MEDI - SB	249.00	124.33	124.67	49.93%
10-6-88-130.00 Advertising - SB	500.00	58.00	442.00	11.60%
10-6-88-140.00 Dues/Training - SB	200.00	0.00	200.00	0.00%
10-6-88-145.01 Operating Supplies - SB	675.00	200.37	474.63	29.68%
10-6-88-150.00 Postage/Shipping - SB	425.00	445.06	-20.06	104.72%
10-6-88-155.00 Purchased Services	13,725.00	12,800.00	925.00	93.26%
10-6-88-165.00 Travel - SB	30.00	0.00	30.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	139.49	510.51	21.46%
Total SELECTBOARD	19,704.00	15,392.25	4,311.75	78.12%
10-6-89 TOWN ADMINISTRATOR				
10-6-89-100.00 Salary - Town Administrat	57,745.00	35,535.36	22,209.64	61.54%
10-6-89-100.01 FICA/MEDI - TA	4,417.00	2,663.21	1,753.79	60.29%
10-6-89-100.02 VMERS Retirement - TA	3,176.00	1,954.40	1,221.60	61.54%
10-6-89-115.00 Benefits - Health Care	17,712.00	9,676.55	8,035.45	54.63%
10-6-89-115.02 Benefits - Dental	809.00	499.22	309.78	61.71%
10-6-89-115.03 Benefits - Disabil & Life	582.00	221.83	360.17	38.12%
10-6-89-115.04 Benefits - Vision	104.00	61.71	42.29	59.34%
10-6-89-120.00 Salary - AP/Payroll Clerk	9,482.00	5,809.31	3,672.69	61.27%
10-6-89-120.01 FICA/MEDI Asst - TA	725.00	461.44	263.56	63.65%
10-6-89-120.02 VMERS - AP/Payroll Clerk	522.00	362.79	159.21	69.50%
10-6-89-140.00 Dues/Training - TA	60.00	50.00	10.00	83.33%
10-6-89-140.01 Asst Dues/Training - TA	25.00	0.00	25.00	0.00%
10-6-89-145.00 Office Supplies - TA	400.00	70.80	329.20	17.70%
10-6-89-150.00 Postage-AP/PR	425.00	372.40	52.60	87.62%
10-6-89-165.00 Travel - TA	1,107.00	423.63	683.37	38.27%
10-6-89-200.00 Equipment - TA	100.00	0.00	100.00	0.00%
Total TOWN ADMINISTRATOR	97,391.00	58,162.65	39,228.35	59.72%
10-6-90 TOWN CLERK				
10-6-90-100.00 Salary - Clerk	33,632.00	20,696.64	12,935.36	61.54%
10-6-90-100.01 FICA/MEDI - Clerk	2,573.00	1,556.70	1,016.30	60.50%
10-6-90-100.02 VMERS Retirement - Clerk	2,534.00	1,552.47	981.53	61.27%
10-6-90-115.00 Benefits - Health Care	9,856.00	5,171.73	4,684.27	52.47%
10-6-90-115.02 Benefits - Dental	430.00	244.72	185.28	56.91%
10-6-90-115.03 Ben - Disability & Life	451.00	221.83	229.17	49.19%
10-6-90-115.04 Benefits - Vision	55.00	32.27	22.73	58.67%
10-6-90-120.00 Salary - Assistant Clerk	8,959.00	4,645.67	4,313.33	51.85%
10-6-90-120.01 FICA/Medicare - Asst Cler	685.00	355.40	329.60	51.88%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-90-120.02 VMERS - Asst Clerk	493.00	245.78	247.22	49.85%
10-6-90-130.00 Advertising - CLRK	175.00	200.00	-25.00	114.29%
10-6-90-140.00 Dues/Training - Clerk	550.00	285.00	265.00	51.82%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	20.00	115.00	14.81%
10-6-90-145.00 Office Supplies - CLRK	300.00	292.18	7.82	97.39%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	39.44	160.56	19.72%
10-6-90-165.00 Travel - Clerk	445.00	214.32	230.68	48.16%
10-6-90-165.01 Travel - Asst Clerk	60.00	0.00	60.00	0.00%
10-6-90-200.00 Equipment - CLRK	300.00	200.00	100.00	66.67%
10-6-90-205.00 Land Record/Index - CLRK	800.00	500.11	299.89	62.51%
Total TOWN CLERK	62,633.00	36,474.26	26,158.74	58.23%
10-6-91 TOWN HALL				
10-6-91-155.00 Purch Services - TH	2,550.00	581.00	1,969.00	22.78%
10-6-91-185.00 Repairs/Maint - TH	1,279.00	634.86	644.14	49.64%
10-6-91-255.00 Town Hall Insurance	726.00	522.20	203.80	71.93%
10-6-91-280.00 Electric - TH	2,500.00	302.91	2,197.09	12.12%
10-6-91-285.00 Fuel - TH	0.00	397.56	-397.56	100.00%
Total TOWN HALL	7,055.00	2,438.53	4,616.47	34.56%
10-6-92 TOWN OFFICE				
10-6-92-135.00 Phone/Internet TO	4,250.00	3,062.05	1,187.95	72.05%
10-6-92-145.00 Operating Supplies - TO	900.00	589.79	310.21	65.53%
10-6-92-185.00 Repairs/Maint - TO	8,500.00	2,251.59	6,248.41	26.49%
10-6-92-255.00 Town Office Insurance	2,880.00	2,051.07	828.93	71.22%
10-6-92-280.00 Electric - TO	2,600.00	1,399.03	1,200.97	53.81%
10-6-92-285.00 Fuel Oil - TO	750.00	555.89	194.11	74.12%
10-6-92-450.00 Copy Machines	2,300.00	1,298.39	1,001.61	56.45%
10-6-92-500.00 Comp. Software & Support	2,550.00	58.85	2,491.15	2.31%
10-6-92-510.00 Computer Hardware	1,000.00	841.10	158.90	84.11%
10-6-92-520.00 Website Support	3,950.00	2,983.59	966.41	75.53%
10-6-92-530.00 IT Support	1,750.00	1,180.30	569.70	67.45%
Total TOWN OFFICE	31,430.00	16,271.65	15,158.35	51.77%
10-6-93 TOWN TREASURER				
10-6-93-100.00 Salary - Treasurer	28,504.00	17,540.96	10,963.04	61.54%
10-6-93-100.01 FICA/Medicare - Treasurer	2,181.00	1,477.46	703.54	67.74%
10-6-93-100.02 VMERS Retirement - TREAS	688.00	0.00	688.00	0.00%
10-6-93-115.00 Benefits - Health Care	3,283.00	0.00	3,283.00	0.00%
10-6-93-115.01 Health Ins Opt Out	2,000.00	1,844.64	155.36	92.23%
10-6-93-115.02 Benefits - Dental	430.00	232.87	197.13	54.16%
10-6-93-115.03 Ben - Disability & Life	327.00	221.83	105.17	67.84%
10-6-93-115.04 Benefits - Vision	55.00	30.72	24.28	55.85%
10-6-93-120.00 Salary - Assistant Treasu	4,402.00	2,844.45	1,557.55	64.62%
10-6-93-120.01 FICA/Medicare - Asst Tres	337.00	200.58	136.42	59.52%
10-6-93-120.02 VMERS - Asst Treas	242.00	122.89	119.11	50.78%
10-6-93-130.00 Advertising - TREAS	150.00	165.00	-15.00	110.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-93-140.00 Dues/Training - TREAS	100.00	20.00	80.00	20.00%
10-6-93-145.00 Office Supplies - TREAS	300.00	162.35	137.65	54.12%
10-6-93-150.00 Postage/Shipping - TREAS	200.00	196.00	4.00	98.00%
10-6-93-165.00 Travel - TREAS	300.00	82.18	217.82	27.39%
10-6-93-200.00 Equipment - TREAS	100.00	0.00	100.00	0.00%
Total TOWN TREASURER	43,599.00	25,141.93	18,457.07	57.67%
10-6-95 ZONING ADMINISTRATOR				
10-6-95-100.00 Salaries - ZA	8,600.00	5,026.00	3,574.00	58.44%
10-6-95-100.01 FICA/Medicare - ZA	658.00	384.50	273.50	58.43%
10-6-95-145.00 Office Supplies - ZA	50.00	0.00	50.00	0.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	0.00	100.00	0.00%
10-6-95-165.00 Travel - ZA	1,500.00	1,086.31	413.69	72.42%
Total ZONING ADMINISTRATOR	10,908.00	6,496.81	4,411.19	59.56%
Total Expenditures	1,773,242.00	1,214,342.37	558,899.63	68.48%
Total General Fund	-1,479,916.00	-969,358.69	-510,557.31	
Total Revenues	0.00	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00	0.00%
Total Grant Accounting	0.00	0.00	0.00	
Total All Funds	-1,479,916.00	-969,358.69	-510,557.31	