

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-10 ANIMAL CONTROL				
10-5-10-105.00 Dog Licenses	3,700.00	3,101.00	599.00	83.81%
Total ANIMAL CONTROL	3,700.00	3,101.00	599.00	83.81%
10-5-14 AUDITORS				
10-5-14-300.00 School Reimb. For Town Re	1,000.00	988.73	11.27	98.87%
Total AUDITORS	1,000.00	988.73	11.27	98.87%
10-5-24 CONSERVATION COMMISSION				
Total CONSERVATION COMMISSION	0.00	0.00	0.00	0.00%
10-5-26 CRIMINAL INVESTIGATION				
10-5-26-210.00 Judicial Fines	3,000.00	8,431.00	-5,431.00	281.03%
Total CRIMINAL INVESTIGATION	3,000.00	8,431.00	-5,431.00	281.03%
10-5-28 DELINQUENT TAX COLLECTOR				
10-5-28-010.00 8% Tax Collector Fee	6,000.00	6,295.96	-295.96	104.93%
10-5-28-090.00 Delinquent Interest	4,000.00	1,698.47	2,301.53	42.46%
Total DELINQUENT TAX COLLECTOR	10,000.00	7,994.43	2,005.57	79.94%
10-5-29 DEVELOPMENT REVIEW BOARD				
10-5-29-365.00 Subdivision Permits	700.00	1,470.00	-770.00	210.00%
10-5-29-435.00 Variance/Conditional Use	660.00	825.00	-165.00	125.00%
Total DEVELOPMENT REVIEW BOARD	1,360.00	2,295.00	-935.00	168.75%
10-5-30 ELECTIONS				
10-5-30-300.00 School Reimb. For Electio	500.00	269.48	230.52	53.90%
Total ELECTIONS	500.00	269.48	230.52	53.90%
10-5-34 FIRE DEPARTMENT				
Total FIRE DEPARTMENT	0.00	0.00	0.00	0.00%
10-5-35 FIRST RESPONSE				
10-5-35-015.00 911 Signs	50.00	60.00	-10.00	120.00%
Total FIRST RESPONSE	50.00	60.00	-10.00	120.00%
10-5-38 GENERAL REVENUES				
10-5-38-005.00 1% Current Tax Interest	5,000.00	7,634.85	-2,634.85	152.70%
10-5-38-085.00 Current Use Reimburse (SO	100,000.00	106,269.70	-6,269.70	106.27%
10-5-38-200.00 Interest Income	150.00	619.42	-469.42	412.95%
10-5-38-265.00 Miscellaneous Income	40.00	3,254.22	-3,214.22	8,135.55%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-38-280.00 PILOT (State Land)	21,000.00	22,447.67	-1,447.67	106.89%
Total GENERAL REVENUES	126,190.00	140,225.86	-14,035.86	111.12%
10-5-51 HIGHWAY ADMINISTRATION				
10-5-51-110.00 Driveway Permits	100.00	100.00	0.00	100.00%
10-5-51-430.00 Trucker Permits	750.00	885.00	-135.00	118.00%
Total HIGHWAY ADMINISTRATION	850.00	985.00	-135.00	115.88%
10-5-52 PAVING PROJECTS				
Total PAVING PROJECTS	0.00	0.00	0.00	0.00%
10-5-55 ROADS				
10-5-55-055.00 Camels Hump Maintenance	1,000.00	1,000.00	0.00	100.00%
10-5-55-130.00 Gore Maintenance	4,000.00	4,000.00	0.00	100.00%
10-5-55-350.00 Starksboro Maintenance	1,000.00	1,000.00	0.00	100.00%
10-5-55-360.00 St Aid Highways	96,000.00	95,766.11	233.89	99.76%
10-5-55-400.00 FEMA Proceeds	0.00	866.85	-866.85	100.00%
10-5-55-410.00 Grant Proceeds	0.00	6,866.25	-6,866.25	100.00%
Total ROADS	102,000.00	109,499.21	-7,499.21	107.35%
10-5-57 HIGHWAY EQUIPMENT				
Total HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00%
10-5-59 Highway Garage				
10-5-59-300.00 Scrap Metal Sales	300.00	166.80	133.20	55.60%
Total Highway Garage	300.00	166.80	133.20	55.60%
10-5-71 LIBRARY				
10-5-71-300.00 Building Usage Fees	400.00	0.00	400.00	0.00%
Total LIBRARY	400.00	0.00	400.00	0.00%
10-5-80 LISTERS				
10-5-80-135.00 Grand List Maintenance	8,300.00	8,683.00	-383.00	104.61%
10-5-80-140.00 Lister Training	400.00	0.00	400.00	0.00%
Total LISTERS	8,700.00	8,683.00	17.00	99.80%
10-5-90 TOWN CLERK				
10-5-90-080.00 Copies	2,750.00	2,846.86	-96.86	103.52%
10-5-90-190.00 Green Mountain Passport	15.00	34.00	-19.00	226.67%
10-5-90-215.00 Land Posting	25.00	35.00	-10.00	140.00%
10-5-90-240.00 Liquor License	50.00	70.00	-20.00	140.00%
10-5-90-255.00 Marriage/CU Clerk Fees	140.00	170.00	-30.00	121.43%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-90-256.00 Car Registrations	140.00	132.00	8.00	94.29%
10-5-90-257.00 Hunting/Fishing Fees	30.00	12.00	18.00	40.00%
10-5-90-290.00 Postage	0.00	5.60	-5.60	100.00%
10-5-90-305.00 Recording Fees	11,000.00	9,839.00	1,161.00	89.45%
10-5-90-415.00 Title Search Fees	450.00	448.00	2.00	99.56%
Total TOWN CLERK	14,600.00	13,592.46	1,007.54	93.10%
10-5-91 TOWN HALL				
10-5-91-200.00 Usage Income	200.00	1,375.00	-1,175.00	687.50%
Total TOWN HALL	200.00	1,375.00	-1,175.00	687.50%
10-5-93 TOWN TREASURER				
10-5-93-220.00 School Tax Collection	5,700.00	5,771.24	-71.24	101.25%
10-5-93-425.00 Treasury Services	6,300.00	6,262.00	38.00	99.40%
Total TOWN TREASURER	12,000.00	12,033.24	-33.24	100.28%
10-5-95 ZONING ADMINISTRATOR				
10-5-95-040.00 Building Permits	2,200.00	1,344.80	855.20	61.13%
10-5-95-450.00 Letters of Compliance	800.00	750.00	50.00	93.75%
Total ZONING ADMINISTRATOR	3,000.00	2,094.80	905.20	69.83%
Total Revenues	287,850.00	311,795.01	-23,945.01	108.32%
10-6-10 ANIMAL CONTROL				
10-6-10-100.00 Salaries - AC	1,919.00	1,156.48	762.52	60.26%
10-6-10-100.01 FICA/MEDI - AC	146.00	88.40	57.60	60.55%
10-6-10-130.00 Advertising - AC	200.00	129.00	71.00	64.50%
10-6-10-140.00 Dues/Training - AC	100.00	0.00	100.00	0.00%
10-6-10-145.00 Operating Supplies - AC	250.00	164.00	86.00	65.60%
10-6-10-150.00 Postage/Shipping - AC	35.00	6.80	28.20	19.43%
10-6-10-155.00 Purchased Services - AC	170.00	188.98	-18.98	111.16%
10-6-10-165.00 Travel - AC	200.00	0.00	200.00	0.00%
Total ANIMAL CONTROL	3,020.00	1,733.66	1,286.34	57.41%
10-6-12 APPROPRIATIONS				
10-6-12-170.15 CCRPC	2,643.00	2,643.00	0.00	100.00%
10-6-12-170.30 Vt. League of Cities & To	3,082.00	3,082.00	0.00	100.00%
Total APPROPRIATIONS	5,725.00	5,725.00	0.00	100.00%
10-6-14 AUDITORS				
10-6-14-100.00 Stipends - AUD	525.00	525.00	0.00	100.00%
10-6-14-100.01 FICA/MEDI - AUD	40.00	40.17	-0.17	100.43%
10-6-14-140.00 Dues/Training - AUD	125.00	120.00	5.00	96.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-14-150.00 Postage/Shipping - AUD	250.00	205.99	44.01	82.40%
10-6-14-155.00 Purchased Services - AUD	1,000.00	1,000.00	0.00	100.00%
10-6-14-165.00 Travel - AUD	100.00	51.90	48.10	51.90%
10-6-14-175.00 Printing/Binding - AUD	2,000.00	1,924.37	75.63	96.22%
Total AUDITORS	4,040.00	3,867.43	172.57	95.73%
10-6-16 BOARD OF CIVIL AUTHORITY				
10-6-16-140.00 Dues/Training - BCA	100.00	6.42	93.58	6.42%
10-6-16-150.00 Postage/Shipping - BCA	20.00	11.64	8.36	58.20%
Total BOARD OF CIVIL AUTHORITY	120.00	18.06	101.94	15.05%
10-6-18 CEMETERIES				
10-6-18-100.00 Stipend - Advisor - CEM	800.00	800.00	0.00	100.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	61.00	61.20	-0.20	100.33%
10-6-18-130.00 Advertising - CEM	0.00	35.00	-35.00	100.00%
10-6-18-140.00 Dues - CEM	40.00	42.50	-2.50	106.25%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	7,550.00	-50.00	100.67%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	2,952.00	48.00	98.40%
10-6-18-185.00 Repairs/Maintenance - CEM	300.00	5.98	294.02	1.99%
10-6-18-200.00 Memorial Flags - CEM	300.00	296.94	3.06	98.98%
Total CEMETERIES	12,001.00	11,743.62	257.38	97.86%
10-6-24 CONSERVATION COMMISSION				
10-6-24-100.00 Salaries - CC Clerk	672.00	470.00	202.00	69.94%
10-6-24-100.01 FICA/MEDI - CC	51.00	35.96	15.04	70.51%
10-6-24-140.00 Dues/Training - CC	120.00	100.00	20.00	83.33%
10-6-24-140.02 Workshops/Programs - CC	240.00	653.00	-413.00	272.08%
10-6-24-145.00 Operating Supplies - CC	140.00	79.91	60.09	57.08%
10-6-24-155.00 Purchased Services - CC	500.00	100.00	400.00	20.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	16,000.00	0.00	100.00%
Total CONSERVATION COMMISSION	17,723.00	17,438.87	284.13	98.40%
10-6-26 CRIMINAL INVESTIGATION				
10-6-26-225.00 ChittUnit/Special Investi	2,994.00	2,994.00	0.00	100.00%
10-6-26-230.00 Traffic Enforcement	22,680.00	21,116.67	1,563.33	93.11%
Total CRIMINAL INVESTIGATION	25,674.00	24,110.67	1,563.33	93.91%
10-6-28 DELINQUENT TAX COLLECTOR				
10-6-28-100.00 8% Fees - DTC	6,000.00	8,922.23	-2,922.23	148.70%
10-6-28-100.01 FICA/MEDI - DTC	494.00	719.54	-225.54	145.66%
10-6-28-101.00 Stipend - DTC	484.00	484.00	0.00	100.00%
10-6-28-145.00 Office Supplies - DTC	100.00	0.00	100.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	150.00	96.00	54.00	64.00%
Total DELINQUENT TAX COLLECTOR	7,228.00	10,221.77	-2,993.77	141.42%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-29 DEVELOPMENT REVIEW BOARD				
10-6-29-100.00 Salaries - DRB Clerk	2,000.00	1,327.82	672.18	66.39%
10-6-29-100.01 FICA/MEDI - DRB	152.00	100.96	51.04	66.42%
10-6-29-130.00 Advertising - DRB	1,250.00	516.00	734.00	41.28%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	150.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	60.00	74.25	-14.25	123.75%
10-6-29-150.00 Postage/Shipping - DRB	100.00	45.05	54.95	45.05%
10-6-29-165.00 Travel - DRB	50.00	32.25	17.75	64.50%
Total DEVELOPMENT REVIEW BOARD	3,762.00	2,096.33	1,665.67	55.72%
10-6-30 ELECTIONS				
10-6-30-100.00 Salaries - EL	2,000.00	2,625.00	-625.00	131.25%
10-6-30-100.01 FICA/MEDI - EL	152.00	200.86	-48.86	132.14%
10-6-30-130.00 Advertising - EL	120.00	29.00	91.00	24.17%
10-6-30-140.00 Dues/Training - EL	100.00	180.17	-80.17	180.17%
10-6-30-145.00 Office Supplies - EL	125.00	9.27	115.73	7.42%
10-6-30-150.00 Postage/Shipping - EL	155.00	314.26	-159.26	202.75%
10-6-30-155.00 Purchased Services - EL	800.00	335.00	465.00	41.88%
10-6-30-165.00 Travel - EL	100.00	112.49	-12.49	112.49%
10-6-30-175.00 Printing/Binding - EL	50.00	109.00	-59.00	218.00%
10-6-30-200.00 Equipment - EL	40.00	0.00	40.00	0.00%
Total ELECTIONS	3,642.00	3,915.05	-273.05	107.50%
10-6-34 FIRE DEPARTMENT				
10-6-34-100.00 Salary - Clean/Admin - FD	3,075.00	1,072.50	2,002.50	34.88%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	234.00	82.08	151.92	35.08%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	1,500.00	0.00	100.00%
10-6-34-101.01 FICA/MEDI - Fire Chief	114.00	114.76	-0.76	100.67%
10-6-34-135.00 Pagers - FD	4,500.00	6,395.99	-1,895.99	142.13%
10-6-34-135.01 Phone/Internet - FD	0.00	52.04	-52.04	100.00%
10-6-34-140.00 Training Comp - FD	6,400.00	5,400.00	1,000.00	84.38%
10-6-34-140.01 Dues/Training - FD	1,000.00	530.00	470.00	53.00%
10-6-34-145.00 Office Supplies - FD	600.00	1,707.97	-1,107.97	284.66%
10-6-34-145.01 Operating Supplies - FD	1,800.00	1,685.93	114.07	93.66%
10-6-34-150.00 Postage/Shipping - FD	100.00	45.83	54.17	45.83%
10-6-34-155.00 Purchased Services - FD	750.00	0.00	750.00	0.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	5,750.00	5,581.22	168.78	97.06%
10-6-34-185.01 Com Equip Repr/Maint - FD	750.00	1,009.00	-259.00	134.53%
10-6-34-200.00 Com Equip Purchases - FD	1,500.00	761.00	739.00	50.73%
10-6-34-200.01 Equipment Purchases - FD	292,000.00	338,993.21	-46,993.21	116.09%
10-6-34-200.02 Bond/Loan Proceeds	-287,500.00	-287,500.00	0.00	100.00%
10-6-34-200.03 Funds from FD Special Rev	0.00	-44,232.48	44,232.48	100.00%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	0.00	3,000.00	0.00%
10-6-34-255.00 Fire Station Insurance	3,310.00	3,450.50	-140.50	104.24%
10-6-34-255.01 Liability & Vehicle Insur	6,538.00	6,406.00	132.00	97.98%
10-6-34-255.02 Old Fire Station Insuranc	249.00	259.26	-10.26	104.12%
10-6-34-265.00 Protective Clothing	7,500.00	11,222.23	-3,722.23	149.63%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-34-280.00 Electric - FD	1,800.00	2,938.96	-1,138.96	163.28%
10-6-34-285.00 Propane - FD	4,000.00	2,457.32	1,542.68	61.43%
10-6-34-288.00 Rubbish Removal - FD	900.00	981.71	-81.71	109.08%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	13,076.06	-2,326.06	121.64%
10-6-34-355.00 Fuel - FD	750.00	0.00	750.00	0.00%
10-6-34-542.00 Fire Station CP Bond Prin	2,143.00	2,143.35	-0.35	100.02%
10-6-34-542.01 Fire Station CP Bond Int	1,029.00	979.74	49.26	95.21%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	15,000.00	0.00	100.00%
10-6-34-543.01 2009 Fire Truck Bond Int	4,761.00	4,531.30	229.70	95.18%
10-6-34-544.01 2016 Fire Engine Bond Int	4,508.00	4,949.37	-441.37	109.79%
Total FIRE DEPARTMENT	98,811.00	101,594.85	-2,783.85	102.82%
10-6-35 1ST RESPONSE/RESCUE VEH				
10-6-35-100.00 Stipend Rescue Lead	1,000.00	1,000.00	0.00	100.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	76.00	76.50	-0.50	100.66%
10-6-35-135.00 Communications - 1st R	800.00	973.00	-173.00	121.63%
10-6-35-140.00 Dues/Training - 1st R	2,000.00	90.00	1,910.00	4.50%
10-6-35-145.00 Supplies - 1st R	2,500.00	800.65	1,699.35	32.03%
10-6-35-155.00 Richmond Rescue - 1st R	33,048.00	33,047.00	1.00	100.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	0.00	500.00	0.00%
10-6-35-200.00 Equipment - 1st R	2,800.00	3,108.63	-308.63	111.02%
10-6-35-255.00 Vehicle Insurance - 1st R	598.00	626.50	-28.50	104.77%
10-6-35-265.00 Personal Gear - 1st R	1,250.00	2,182.66	-932.66	174.61%
10-6-35-355.00 Fuel - 1st R	250.00	133.21	116.79	53.28%
Total 1ST RESPONSE/RESCUE VEH	44,822.00	42,038.15	2,783.85	93.79%
10-6-38 GENERAL EXPENSES				
10-6-38-195.00 Chittenden County Tax	10,411.00	10,029.65	381.35	96.34%
10-6-38-250.00 Emergency Shelter/Gen	700.00	392.00	308.00	56.00%
10-6-38-260.00 Energy Committee	600.00	100.70	499.30	16.78%
10-6-38-800.00 Bulk Postage Permit	220.00	215.00	5.00	97.73%
10-6-38-900.03 911 Signs	25.00	5.64	19.36	22.56%
10-6-38-900.04 Misc Expenses	50.00	7.89	42.11	15.78%
10-6-38-950.00 Town Park	1,100.00	1,369.00	-269.00	124.45%
10-6-38-960.00 Tree Warden	500.00	0.00	500.00	0.00%
Total GENERAL EXPENSES	13,606.00	12,119.88	1,486.12	89.08%
10-6-40 HEW APPROPRIATIONS				
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	0.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	400.00	400.00	0.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	0.00	100.00%
10-6-40-170.05 Transportation Matching F	1,000.00	400.00	600.00	40.00%
10-6-40-170.06 Visiting Nurse Assoc	4,000.00	4,000.00	0.00	100.00%
10-6-40-170.07 Women Helping Battered W	850.00	850.00	0.00	100.00%
10-6-40-170.08 Lund Family Center	2,000.00	2,000.00	0.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	0.00	100.00%
10-6-40-170.10 H.E.R.O.	500.00	400.00	100.00	80.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-40-170.11 COTS	250.00	250.00	0.00	100.00%
10-6-40-170.12 Our Community Cares Camp	150.00	150.00	0.00	100.00%
Total NEW APPROPRIATIONS	11,200.00	10,500.00	700.00	93.75%
10-6-42 HEALTH OFFICER				
10-6-42-100.00 Stipend - HO	750.00	750.00	0.00	100.00%
10-6-42-100.01 FICA/MEDI - HO	57.00	57.38	-0.38	100.67%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	50.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	60.00	6.47	53.53	10.78%
Total HEALTH OFFICER	917.00	813.85	103.15	88.75%
10-6-5 HIGHWAY DEPARTMENT				
10-6-51 HIGHWAY ADMINISTRATION				
10-6-51-100.00 Salaries - HA	199,324.00	219,072.99	-19,748.99	109.91%
10-6-51-100.01 FICA/Medicare - HA	15,188.00	16,386.00	-1,198.00	107.89%
10-6-51-100.02 VMERS Retirement - HA	10,963.00	10,950.47	12.53	99.89%
10-6-51-115.00 Benefits - Health Care	96,109.00	85,970.25	10,138.75	89.45%
10-6-51-115.02 Benefits - Dental	5,580.00	4,655.71	924.29	83.44%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	1,511.16	205.84	88.01%
10-6-51-115.04 Benefits - Vision	612.00	593.20	18.80	96.93%
10-6-51-140.00 Dues/Training - HA	200.00	0.00	200.00	0.00%
10-6-51-145.00 Office Supplies - HA	180.00	313.34	-133.34	174.08%
10-6-51-165.00 Travel - HA	3,000.00	1,460.36	1,539.64	48.68%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	1,500.00	993.10	506.90	66.21%
10-6-51-265.00 Uniforms - HA	3,500.00	3,465.41	34.59	99.01%
Total HIGHWAY ADMINISTRATION	337,873.00	345,371.99	-7,498.99	102.22%
10-6-52 BLACKTOP PROJECTS				
10-6-52-310.00 Blacktop Maintainance	15,500.00	18,193.47	-2,693.47	117.38%
10-6-52-500.00 Paving Reserve Funding	90,000.00	90,000.00	0.00	100.00%
Total BLACKTOP PROJECTS	105,500.00	108,193.47	-2,693.47	102.55%
10-6-53 HIGHWAY BRIDGES				
10-6-53-155.00 Purchased Services	23,300.00	0.00	23,300.00	0.00%
10-6-53-185.00 Repairs/Maint	107,500.00	105,500.00	2,000.00	98.14%
10-6-53-185.01 Bond Funds	-105,500.00	-105,500.00	0.00	100.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	15,000.00	0.00	100.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	8,102.00	7,600.29	501.71	93.81%
10-6-53-542.00 Stokes Bridge CP Bond Pri	7,402.00	7,401.87	0.13	100.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,551.00	3,383.44	167.56	95.28%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,757.00	3,757.01	-0.01	100.00%
10-6-53-543.01 Brace Bridge CP Bond Int	1,802.00	1,717.35	84.65	95.30%
10-6-53-544.00 Carse Bridge CP Bond Prin	4,766.00	4,766.36	-0.36	100.01%
10-6-53-544.01 Carse Bridge CP Bond Int	2,287.00	2,178.75	108.25	95.27%
10-6-53-545.01 Sheldrake Br #8 Bond Int	830.00	745.80	84.20	89.86%
10-6-53-546.01 Cam Hump Br #30 Bond Int	1,245.00	1,084.80	160.20	87.13%

Account	Budget	Actual	Budget Balance	Actual % of Budget
Total HIGHWAY BRIDGES	74,042.00	47,635.67	26,406.33	64.34%
10-6-55 HIGHWAY ROADS				
10-6-55-155.00 Purch Services - ROADS	7,750.00	11,323.66	-3,573.66	146.11%
10-6-55-235.00 Rental - ROADS	0.00	5,000.00	-5,000.00	100.00%
10-6-55-240.00 Main Road Slide CP Bond I	2,108.00	2,008.70	99.30	95.29%
10-6-55-245.00 Main Road Slide CP Bond P	4,394.00	4,394.41	-0.41	100.01%
10-6-55-320.00 Culverts	23,000.00	39,904.57	-16,904.57	173.50%
10-6-55-321.00 Guardrails	15,400.00	5,326.30	10,073.70	34.59%
10-6-55-325.00 Dust Control	14,000.00	13,857.35	142.65	98.98%
10-6-55-330.00 Gravel & Hauling	62,800.00	63,910.16	-1,110.16	101.77%
10-6-55-335.00 Hot Mix/Cold Patch	600.00	1,388.75	-788.75	231.46%
10-6-55-340.00 Salt	40,000.00	46,598.87	-6,598.87	116.50%
10-6-55-342.00 Sand	60,000.00	67,899.45	-7,899.45	113.17%
10-6-55-345.00 Signs	4,500.00	8,809.36	-4,309.36	195.76%
10-6-55-400.00 Ditching Materials & Equi	11,955.00	10,586.18	1,368.82	88.55%
10-6-55-410.00 Traffic Control Devices	6,000.00	6,911.34	-911.34	115.19%
Total HIGHWAY ROADS	252,507.00	287,919.10	-35,412.10	114.02%
10-6-57 HIGHWAY EQUIPMENT				
10-6-57-145.00 Operating Supplies - HE	700.00	462.77	237.23	66.11%
10-6-57-200.00 Equipment Purchase - HE	0.00	1,500.00	-1,500.00	100.00%
10-6-57-235.00 Rental - HE	10,000.00	9,432.75	567.25	94.33%
10-6-57-255.00 Vehicle Insurance	5,743.00	6,144.80	-401.80	107.00%
10-6-57-270.00 License/Registration - HE	50.00	32.96	17.04	65.92%
10-6-57-275.00 Small Tools - HE	1,500.00	2,327.29	-827.29	155.15%
10-6-57-355.00 Fuel - HE	55,000.00	36,242.16	18,757.84	65.89%
10-6-57-360.00 Tires - HE	7,000.00	1,194.95	5,805.05	17.07%
10-6-57-500.00 Equip Reserve Fund - HE	88,000.00	88,000.00	0.00	100.00%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	9,800.00	0.00	100.00%
10-6-57-546.01 2014 Single Axle Trk Int	392.00	392.00	0.00	100.00%
Total HIGHWAY EQUIPMENT	178,185.00	155,529.68	22,655.32	87.29%
10-6-58 EQUIPMENT REPAIR & MAINT				
10-6-58-185.00 Repairs Summary - HE	36,000.00	311.62	35,688.38	0.87%
10-6-58-185.01 Routine Maint Supplies	0.00	10,253.11	-10,253.11	100.00%
10-6-58-200.06 Trk 1-Tand - HERM	0.00	18,173.69	-18,173.69	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	7,078.59	-7,078.59	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	3,563.03	-3,563.03	100.00%
10-6-58-200.09 2016 F550	0.00	183.16	-183.16	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	1,509.27	-1,509.27	100.00%
10-6-58-220.00 Loader - HERM	0.00	6,070.22	-6,070.22	100.00%
10-6-58-225.00 Repairs Plows/Sanders	0.00	13,652.89	-13,652.89	100.00%
10-6-58-230.00 Repairs 1999 Grader - HE	0.00	515.96	-515.96	100.00%
10-6-58-240.00 Repairs Tractor - HE	0.00	2,249.34	-2,249.34	100.00%
10-6-58-270.00 Repairs Trailer - HE	0.00	116.00	-116.00	100.00%
10-6-58-290.00 Maint Chainsaw etc - HE	0.00	695.03	-695.03	100.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-58-300.00 Repair Culv Thawer - HE	0.00	20.08	-20.08	100.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	569.74	-569.74	100.00%
Total EQUIPMENT REPAIR & MAINT	36,000.00	64,961.73	-28,961.73	180.45%
10-6-59 HIGHWAY GARAGE				
10-6-59-145.00 Operating Supplies - HG	400.00	660.10	-260.10	165.03%
10-6-59-155.00 Purch Services - HG	0.00	175.00	-175.00	100.00%
10-6-59-185.00 Repairs/Maint - HG	3,400.00	2,833.89	566.11	83.35%
10-6-59-255.00 Garage Insurance - HG	2,534.00	2,554.00	-20.00	100.79%
10-6-59-273.00 Furnace & Compr Insp - HG	300.00	0.00	300.00	0.00%
10-6-59-280.00 Electric - HG	2,900.00	3,091.29	-191.29	106.60%
10-6-59-285.00 Heating Oil - HG	5,000.00	2,513.66	2,486.34	50.27%
10-6-59-286.00 Generator Fuel & Maint	400.00	55.22	344.78	13.81%
10-6-59-288.00 Rubbish Removal - HG	1,700.00	1,694.43	5.57	99.67%
10-6-59-365.00 Improvements - HG	2,500.00	0.00	2,500.00	0.00%
10-6-59-375.00 Underground Storage Tank	75.00	50.00	25.00	66.67%
10-6-59-540.00 Town Garage Roof Bond Pri	2,248.00	2,247.70	0.30	99.99%
10-6-59-540.01 Town Garage Roof Bond Int	1,079.00	1,027.43	51.57	95.22%
10-6-59-541.00 Sand/Salt Shed Bond Prin	5,289.00	5,289.30	-0.30	100.01%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,538.00	2,417.76	120.24	95.26%
Total HIGHWAY GARAGE	30,363.00	24,609.78	5,753.22	81.05%
Total HIGHWAY DEPARTMENT	1,014,470.00	1,034,221.42	-19,751.42	101.95%
10-6-61 INSURANCE				
10-6-61-255.00 Employment Liability	2,674.00	2,857.50	-183.50	106.86%
10-6-61-255.03 General Liability	3,534.00	3,724.50	-190.50	105.39%
10-6-61-255.09 Public Officials	3,305.00	3,619.50	-314.50	109.52%
10-6-61-255.10 Streets/Roads Liability	5,001.00	4,904.50	96.50	98.07%
10-6-61-255.15 Unemployment Ins	498.00	718.00	-220.00	144.18%
10-6-61-255.17 Workers Comp Premium	18,295.00	18,859.00	-564.00	103.08%
Total INSURANCE	33,307.00	34,683.00	-1,376.00	104.13%
10-6-62 LEGAL				
10-6-62-258.02 PC-Legal	500.00	0.00	500.00	0.00%
10-6-62-258.03 SB-Legal	1,500.00	1,974.00	-474.00	131.60%
10-6-62-258.04 DRB - Legal	500.00	0.00	500.00	0.00%
Total LEGAL	2,500.00	1,974.00	526.00	78.96%
10-6-7 LIBRARY & UMH				
10-6-71 LIBRARY EXPENSES				
10-6-71-100.00 Salaries - LIB	30,730.00	32,593.43	-1,863.43	106.06%
10-6-71-100.01 FICA/MEDI - LIB	2,342.00	2,493.30	-151.30	106.46%
10-6-71-120.00 Salary Cleaning - LIB	936.00	1,182.00	-246.00	126.28%
10-6-71-120.01 FICA/MEDI - Cleaning - L	71.00	90.42	-19.42	127.35%
10-6-71-135.00 Phone/Internet - LIB	1,050.00	1,109.52	-59.52	105.67%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-71-140.00 Dues/Training - LIB	50.00	150.00	-100.00	300.00%
10-6-71-145.00 Supplies - LIB	680.00	812.85	-132.85	119.54%
10-6-71-150.00 Postage/Shipping - LIB	540.00	138.00	402.00	25.56%
10-6-71-155.00 Purchased Services - LIB	1,200.00	1,234.24	-34.24	102.85%
10-6-71-165.00 Travel - LIB	600.00	177.46	422.54	29.58%
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	52.55	147.45	26.28%
10-6-71-200.00 Equipment Purchase - LIB	225.00	139.09	85.91	61.82%
10-6-71-255.00 Liability Insurance	346.00	335.50	10.50	96.97%
10-6-71-280.00 Electric - LIB	1,175.00	1,161.75	13.25	98.87%
10-6-71-285.00 Propane - LIB	2,200.00	1,688.01	511.99	76.73%
10-6-71-380.00 Books - LIB	1,340.00	6,946.58	-5,606.58	518.40%
10-6-71-380.01 Funds Transferred	0.00	-6,759.69	6,759.69	100.00%
10-6-71-385.00 Workshop Programs - LIB	500.00	639.99	-139.99	128.00%
Total LIBRARY EXPENSES	44,185.00	44,185.00	0.00	100.00%
10-6-72 UNION MEETING HOUSE				
10-6-72-185.00 Repairs/Maintenance - UMH	3,675.00	537.92	3,137.08	14.64%
10-6-72-255.00 Building Insurance - UMH	3,959.00	4,131.00	-172.00	104.34%
Total UNION MEETING HOUSE	7,634.00	4,668.92	2,965.08	61.16%
Total LIBRARY & UMH	51,819.00	48,853.92	2,965.08	94.28%
10-6-80 LISTERS				
10-6-80-100.00 Salaries - LIS	15,195.00	9,857.88	5,337.12	64.88%
10-6-80-100.01 FICA/MEDI - LIS	1,158.00	754.12	403.88	65.12%
10-6-80-140.00 Dues/Training - LIS	442.00	50.00	392.00	11.31%
10-6-80-145.00 Office Supplies - LIS	300.00	146.96	153.04	48.99%
10-6-80-150.00 Postage/Shipping - LIS	300.00	165.43	134.57	55.14%
10-6-80-155.00 Purchased Services - LIS	12,450.00	12,215.00	235.00	98.11%
10-6-80-165.00 Travel - LIS	350.00	68.24	281.76	19.50%
10-6-80-200.00 Equipment - LIS	150.00	0.00	150.00	0.00%
10-6-80-390.00 Tax Mapping - LIS	1,500.00	1,500.00	0.00	100.00%
Total LISTERS	31,845.00	24,757.63	7,087.37	77.74%
10-6-84 PLANNING COMMISSION				
10-6-84-100.00 Salaries - HPC Clerk	1,500.00	1,071.57	428.43	71.44%
10-6-84-100.01 FICA/MEDI - PC	114.00	81.48	32.52	71.47%
10-6-84-130.00 Advertising - PC	300.00	333.00	-33.00	111.00%
10-6-84-140.00 Dues/Training - PC	300.00	0.00	300.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	8.25	41.75	16.50%
10-6-84-150.00 Postage/Shipping - PC	500.00	278.42	221.58	55.68%
10-6-84-155.00 Purchased Services - PC	2,800.00	2,800.00	0.00	100.00%
10-6-84-165.00 Travel - PC	50.00	54.78	-4.78	109.56%
10-6-84-175.00 Printing - PC	800.00	741.50	58.50	92.69%
Total PLANNING COMMISSION	6,414.00	5,369.00	1,045.00	83.71%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-86 RECREATION				
10-6-86-155.00 Mowing - REC	3,700.00	4,513.84	-813.84	122.00%
10-6-86-235.00 Rental - REC	700.00	960.00	-260.00	137.14%
10-6-86-365.00 Improvements - REC	100.00	0.00	100.00	0.00%
Total RECREATION	4,500.00	5,473.84	-973.84	121.64%
10-6-88 SELECTBOARD				
10-6-88-100.00 Stipends - SB	3,250.00	3,250.00	0.00	100.00%
10-6-88-100.01 FICA/MEDI - SB	248.00	248.65	-0.65	100.26%
10-6-88-130.00 Advertising - SB	250.00	0.00	250.00	0.00%
10-6-88-140.00 Dues/Training - SB	300.00	126.93	173.07	42.31%
10-6-88-145.01 Operating Supplies - SB	725.00	650.34	74.66	89.70%
10-6-88-150.00 Postage/Shipping - SB	525.00	431.38	93.62	82.17%
10-6-88-155.00 Purchased Services	13,225.00	13,047.00	178.00	98.65%
10-6-88-165.00 Travel - SB	30.00	0.00	30.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	149.80	500.20	23.05%
Total SELECTBOARD	19,203.00	17,904.10	1,298.90	93.24%
10-6-89 TOWN ADMINISTRATOR				
10-6-89-100.00 Salary - Town Administrat	54,995.00	55,812.45	-817.45	101.49%
10-6-89-100.01 FICA/MEDI - TA	4,191.00	4,183.33	7.67	99.82%
10-6-89-100.02 VMERS Retirement - TA	3,025.00	3,069.71	-44.71	101.48%
10-6-89-115.00 Benefits - Health Care	17,389.00	21,901.88	-4,512.88	125.95%
10-6-89-115.02 Benefits - Dental	789.00	1,100.78	-311.78	139.52%
10-6-89-115.03 Benefits - Disabil & Life	582.00	377.85	204.15	64.92%
10-6-89-115.04 Benefits - Vision	104.00	118.59	-14.59	114.03%
10-6-89-120.00 Salary - AP/Payroll Clerk	9,183.00	8,916.86	266.14	97.10%
10-6-89-120.01 FICA/MEDI Asst - TA	700.00	682.12	17.88	97.45%
10-6-89-120.02 VMERS - AP/Payroll Clerk	505.00	477.25	27.75	94.50%
10-6-89-140.00 Dues/Training - TA	120.00	0.00	120.00	0.00%
10-6-89-140.01 Asst Dues/Training - TA	50.00	0.00	50.00	0.00%
10-6-89-145.00 Office Supplies - TA	730.00	316.35	413.65	43.34%
10-6-89-150.00 Postage-AP/PR	588.00	525.00	63.00	89.29%
10-6-89-165.00 Travel - TA	575.00	814.06	-239.06	141.58%
10-6-89-200.00 Equipment - TA	100.00	0.00	100.00	0.00%
Total TOWN ADMINISTRATOR	93,626.00	98,296.23	-4,670.23	104.99%
10-6-90 TOWN CLERK				
10-6-90-100.00 Salary - Clerk	33,135.00	33,134.92	0.08	100.00%
10-6-90-100.01 FICA/MEDI - Clerk	2,525.00	2,492.82	32.18	98.73%
10-6-90-100.02 VMERS Retirement - Clerk	2,511.00	2,576.35	-65.35	102.60%
10-6-90-115.00 Benefits - Health Care	9,195.00	9,551.70	-356.70	103.88%
10-6-90-115.02 Benefits - Dental	419.00	411.24	7.76	98.15%
10-6-90-115.03 Ben - Disability & Life	451.00	377.85	73.15	83.78%
10-6-90-115.04 Benefits - Vision	55.00	55.32	-0.32	100.58%
10-6-90-120.00 Salary - Assistant Clerk	8,828.00	8,105.97	722.03	91.82%
10-6-90-120.01 FICA/Medicare - Asst Cler	673.00	620.10	52.90	92.14%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-90-120.02 VMERS - Asst Clerk	486.00	454.02	31.98	93.42%
10-6-90-130.00 Advertising - CLRK	175.00	133.00	42.00	76.00%
10-6-90-140.00 Dues/Training - Clerk	550.00	1,058.28	-508.28	192.41%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	20.00	115.00	14.81%
10-6-90-145.00 Office Supplies - CLRK	350.00	243.49	106.51	69.57%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	137.88	62.12	68.94%
10-6-90-165.00 Travel - Clerk	445.00	345.29	99.71	77.59%
10-6-90-165.01 Travel - Asst Clerk	60.00	0.00	60.00	0.00%
10-6-90-200.00 Equipment - CLRK	300.00	300.00	0.00	100.00%
10-6-90-205.00 Land Record/Index - CLRK	800.00	529.95	270.05	66.24%
Total TOWN CLERK	61,293.00	60,548.18	744.82	98.78%
10-6-91 TOWN HALL				
10-6-91-155.00 Purch Services - TH	1,340.00	960.00	380.00	71.64%
10-6-91-185.00 Repairs/Maint - TH	740.00	2,361.58	-1,621.58	319.13%
10-6-91-255.00 Town Hall Insurance	609.00	634.74	-25.74	104.23%
10-6-91-280.00 Electric - TH	500.00	493.10	6.90	98.62%
10-6-91-285.00 Fuel - TH	0.00	2,205.69	-2,205.69	100.00%
Total TOWN HALL	3,189.00	6,655.11	-3,466.11	208.69%
10-6-92 TOWN OFFICE				
10-6-92-135.00 Phone/Internet TO	5,500.00	5,260.93	239.07	95.65%
10-6-92-145.00 Operating Supplies - TO	925.00	843.46	81.54	91.18%
10-6-92-185.00 Repairs/Maint - TO	7,800.00	13,067.52	-5,267.52	167.53%
10-6-92-255.00 Town Office Insurance	2,071.00	2,350.20	-279.20	113.48%
10-6-92-280.00 Electric - TO	2,800.00	2,171.25	628.75	77.54%
10-6-92-285.00 Fuel Oil - TO	1,000.00	940.82	59.18	94.08%
10-6-92-450.00 Copy Machines	2,400.00	2,261.91	138.09	94.25%
10-6-92-500.00 Comp. Software & Support	1,750.00	2,140.46	-390.46	122.31%
10-6-92-510.00 Computer Hardware	1,750.00	1,568.11	181.89	89.61%
10-6-92-520.00 Website Support	3,950.00	1,686.90	2,263.10	42.71%
10-6-92-530.00 IT Support	2,000.00	-106.47	2,106.47	-5.32%
Total TOWN OFFICE	31,946.00	32,185.09	-239.09	100.75%
10-6-93 TOWN TREASURER				
10-6-93-100.00 Salary - Treasurer	28,000.00	27,999.92	0.08	100.00%
10-6-93-100.01 FICA/Medicare - Treasurer	2,134.00	2,367.83	-233.83	110.96%
10-6-93-115.01 Health Ins Opt Out	3,000.00	3,001.56	-1.56	100.05%
10-6-93-115.02 Benefits - Dental	419.00	411.24	7.76	98.15%
10-6-93-115.03 Ben - Disability & Life	327.00	377.85	-50.85	115.55%
10-6-93-115.04 Benefits - Vision	55.00	55.32	-0.32	100.58%
10-6-93-120.00 Salary - Assistant Treasu	4,338.00	3,642.77	695.23	83.97%
10-6-93-120.01 FICA/Medicare - Asst Tres	331.00	278.69	52.31	84.20%
10-6-93-120.02 VMERS - Asst Treas	239.00	232.84	6.16	97.42%
10-6-93-130.00 Advertising - TREAS	150.00	220.00	-70.00	146.67%
10-6-93-140.00 Dues/Training - TREAS	100.00	0.00	100.00	0.00%
10-6-93-145.00 Office Supplies - TREAS	200.00	109.45	90.55	54.73%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-93-150.00 Postage/Shipping - TREAS	400.00	189.96	210.04	47.49%
10-6-93-165.00 Travel - TREAS	300.00	268.13	31.87	89.38%
10-6-93-200.00 Equipment - TREAS	100.00	0.00	100.00	0.00%
Total TOWN TREASURER	40,093.00	39,155.56	937.44	97.66%
10-6-95 ZONING ADMINISTRATOR				
10-6-95-100.00 Salaries - ZA	8,600.00	6,540.00	2,060.00	76.05%
10-6-95-100.01 FICA/Medicare - ZA	655.00	500.32	154.68	76.38%
10-6-95-145.00 Office Supplies - ZA	50.00	0.00	50.00	0.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	55.47	44.53	55.47%
10-6-95-165.00 Travel - ZA	1,300.00	1,659.25	-359.25	127.63%
Total ZONING ADMINISTRATOR	10,705.00	8,755.04	1,949.96	81.78%
Total Expenditures	1,657,201.00	1,666,769.31	-9,568.31	100.58%
Total General Fund	-1,369,351.00	-1,354,974.30	-14,376.70	
Total Revenues	0.00	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00	0.00%
Total Grant Accounting	0.00	0.00	0.00	
Total All Funds	-1,369,351.00	-1,354,974.30	-14,376.70	