

Account	Budget	Actual	Budget Balance % of Budget	Actual
<b>10-5-10 ANIMAL CONTROL</b>				
10-5-10-105.00 Dog Licenses	3,700.00	568.00	3,132.00	15.35%
<b>Total ANIMAL CONTROL</b>	<b>3,700.00</b>	<b>568.00</b>	<b>3,132.00</b>	<b>15.35%</b>
<b>10-5-14 AUDITORS</b>				
10-5-14-300.00 School Reimb. For Town Re	989.00	0.00	989.00	0.00%
<b>Total AUDITORS</b>	<b>989.00</b>	<b>0.00</b>	<b>989.00</b>	<b>0.00%</b>
<b>10-5-24 CONSERVATION COMMISSION</b>				
<b>Total CONSERVATION COMMISSION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-5-26 CRIMINAL INVESTIGATION</b>				
10-5-26-210.00 Judicial Fines	5,000.00	2,716.50	2,283.50	54.33%
<b>Total CRIMINAL INVESTIGATION</b>	<b>5,000.00</b>	<b>2,716.50</b>	<b>2,283.50</b>	<b>54.33%</b>
<b>10-5-28 DELINQUENT TAX COLLECTOR</b>				
10-5-28-010.00 8% Tax Collector Fee	6,000.00	1,076.03	4,923.97	17.93%
10-5-28-090.00 Delinquent Interest	4,000.00	1,703.46	2,296.54	42.59%
<b>Total DELINQUENT TAX COLLECTOR</b>	<b>10,000.00</b>	<b>2,779.49</b>	<b>7,220.51</b>	<b>27.79%</b>
<b>10-5-29 DEVELOPMENT REVIEW BOARD</b>				
10-5-29-365.00 Subdivision Permits	700.00	175.00	525.00	25.00%
10-5-29-435.00 Variance/Conditional Use	700.00	495.00	205.00	70.71%
<b>Total DEVELOPMENT REVIEW BOARD</b>	<b>1,400.00</b>	<b>670.00</b>	<b>730.00</b>	<b>47.86%</b>
<b>10-5-30 ELECTIONS</b>				
10-5-30-300.00 School Reimb. For Electio	250.00	0.00	250.00	0.00%
<b>Total ELECTIONS</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00%</b>
<b>10-5-34 FIRE DEPARTMENT</b>				
<b>Total FIRE DEPARTMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-5-35 FIRST RESPONSE</b>				
10-5-35-015.00 911 Signs	50.00	50.00	0.00	100.00%
<b>Total FIRST RESPONSE</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>10-5-38 GENERAL REVENUES</b>				
10-5-38-005.00 1% Current Tax Interest	7,000.00	640.64	6,359.36	9.15%
10-5-38-085.00 Current Use Reimburse (SO	100,000.00	117,384.00	-17,384.00	117.38%
10-5-38-200.00 Interest Income	150.00	98.96	51.04	65.97%
10-5-38-265.00 Miscellaneous Income	40.00	1,378.72	-1,338.72	3,446.80%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-38-280.00 PILOT (State Land)	21,000.00	0.00	21,000.00	0.00%
<b>Total GENERAL REVENUES</b>	<b>128,190.00</b>	<b>119,502.32</b>	<b>8,687.68</b>	<b>93.22%</b>
<b>10-5-51 HIGHWAY ADMINISTRATION</b>				
10-5-51-110.00 Driveway Permits	50.00	50.00	0.00	100.00%
10-5-51-430.00 Trucker Permits	850.00	45.00	805.00	5.29%
<b>Total HIGHWAY ADMINISTRATION</b>	<b>900.00</b>	<b>95.00</b>	<b>805.00</b>	<b>10.56%</b>
<b>10-5-52 PAVING PROJECTS</b>				
<b>Total PAVING PROJECTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-5-55 ROADS</b>				
10-5-55-055.00 Camels Hump Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-130.00 Gore Maintenance	4,000.00	0.00	4,000.00	0.00%
10-5-55-350.00 Starksboro Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-360.00 St Aid Highways	95,766.00	47,851.48	47,914.52	49.97%
<b>Total ROADS</b>	<b>101,766.00</b>	<b>47,851.48</b>	<b>53,914.52</b>	<b>47.02%</b>
<b>10-5-57 HIGHWAY EQUIPMENT</b>				
<b>Total HIGHWAY EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>10-5-59 Highway Garage</b>				
10-5-59-300.00 Scrap Metal Sales	300.00	117.60	182.40	39.20%
<b>Total Highway Garage</b>	<b>300.00</b>	<b>117.60</b>	<b>182.40</b>	<b>39.20%</b>
<b>10-5-71 LIBRARY</b>				
10-5-71-300.00 Building Usage Fees	400.00	0.00	400.00	0.00%
<b>Total LIBRARY</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00%</b>
<b>10-5-80 LISTERS</b>				
10-5-80-135.00 Grand List Maintenance	8,600.00	0.00	8,600.00	0.00%
<b>Total LISTERS</b>	<b>8,600.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00%</b>
<b>10-5-90 TOWN CLERK</b>				
10-5-90-080.00 Copies	2,900.00	1,057.45	1,842.55	36.46%
10-5-90-190.00 Green Mountain Passport	20.00	30.00	-10.00	150.00%
10-5-90-215.00 Land Posting	30.00	35.00	-5.00	116.67%
10-5-90-240.00 Liquor License	70.00	0.00	70.00	0.00%
10-5-90-255.00 Marriage/CU Clerk Fees	140.00	100.00	40.00	71.43%
10-5-90-256.00 Car Registrations	125.00	78.00	47.00	62.40%
10-5-90-257.00 Hunting/Fishing Fees	11.00	14.00	-3.00	127.27%
10-5-90-290.00 Postage	10.00	3.73	6.27	37.30%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-90-305.00 Recording Fees	9,000.00	3,312.00	5,688.00	36.80%
10-5-90-415.00 Title Search Fees	475.00	169.00	306.00	35.58%
<b>Total TOWN CLERK</b>	<b>12,781.00</b>	<b>4,799.18</b>	<b>7,981.82</b>	<b>37.55%</b>
<b>10-5-91 TOWN HALL</b>				
10-5-91-200.00 Usage Income	4,000.00	850.00	3,150.00	21.25%
<b>Total TOWN HALL</b>	<b>4,000.00</b>	<b>850.00</b>	<b>3,150.00</b>	<b>21.25%</b>
<b>10-5-93 TOWN TREASURER</b>				
10-5-93-220.00 School Tax Collection	5,700.00	5,844.53	-144.53	102.54%
10-5-93-425.00 Treasury Services	6,300.00	0.00	6,300.00	0.00%
<b>Total TOWN TREASURER</b>	<b>12,000.00</b>	<b>5,844.53</b>	<b>6,155.47</b>	<b>48.70%</b>
<b>10-5-95 ZONING ADMINISTRATOR</b>				
10-5-95-040.00 Building Permits	2,200.00	1,376.60	823.40	62.57%
10-5-95-450.00 Letters of Compliance	800.00	550.00	250.00	68.75%
<b>Total ZONING ADMINISTRATOR</b>	<b>3,000.00</b>	<b>1,926.60</b>	<b>1,073.40</b>	<b>64.22%</b>
<b>Total Revenues</b>	<b>293,326.00</b>	<b>187,770.70</b>	<b>105,555.30</b>	<b>64.01%</b>
<b>10-6-10 ANIMAL CONTROL</b>				
10-6-10-100.00 Salaries - AC	1,452.00	496.76	955.24	34.21%
10-6-10-100.01 FICA/MEDI - AC	111.00	37.95	73.05	34.19%
10-6-10-130.00 Advertising - AC	175.00	0.00	175.00	0.00%
10-6-10-140.00 Dues/Training - AC	60.00	0.00	60.00	0.00%
10-6-10-145.00 Operating Supplies - AC	200.00	187.43	12.57	93.72%
10-6-10-150.00 Postage/Shipping - AC	25.00	0.00	25.00	0.00%
10-6-10-155.00 Purchased Services - AC	50.00	0.00	50.00	0.00%
10-6-10-165.00 Travel - AC	125.00	0.00	125.00	0.00%
<b>Total ANIMAL CONTROL</b>	<b>2,198.00</b>	<b>722.14</b>	<b>1,475.86</b>	<b>32.85%</b>
<b>10-6-12 APPROPRIATIONS</b>				
10-6-12-170.15 CCRPC	2,540.00	2,540.00	0.00	100.00%
10-6-12-170.30 Vt. League of Cities & To	3,189.00	3,189.00	0.00	100.00%
<b>Total APPROPRIATIONS</b>	<b>5,729.00</b>	<b>5,729.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>10-6-14 AUDITORS</b>				
10-6-14-100.00 Stipends - AUD	525.00	0.00	525.00	0.00%
10-6-14-100.01 FICA/MEDI - AUD	40.00	0.00	40.00	0.00%
10-6-14-140.00 Dues/Training - AUD	125.00	0.00	125.00	0.00%
10-6-14-150.00 Postage/Shipping - AUD	250.00	0.00	250.00	0.00%
10-6-14-155.00 Purchased Services - AUD	1,000.00	0.00	1,000.00	0.00%
10-6-14-165.00 Travel - AUD	100.00	0.00	100.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-14-175.00 Printing/Binding - AUD	2,000.00	0.00	2,000.00	0.00%
<b>Total AUDITORS</b>	<b>4,040.00</b>	<b>0.00</b>	<b>4,040.00</b>	<b>0.00%</b>
<b>10-6-16 BOARD OF CIVIL AUTHORITY</b>				
10-6-16-140.00 Dues/Training - BCA	50.00	0.00	50.00	0.00%
10-6-16-150.00 Postage/Shipping - BCA	20.00	19.77	0.23	98.85%
<b>Total BOARD OF CIVIL AUTHORITY</b>	<b>70.00</b>	<b>19.77</b>	<b>50.23</b>	<b>28.24%</b>
<b>10-6-18 CEMETERIES</b>				
10-6-18-100.00 Stipend - Advisor - CEM	800.00	0.00	800.00	0.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	61.00	0.00	61.00	0.00%
10-6-18-130.00 Advertising - CEM	58.00	0.00	58.00	0.00%
10-6-18-140.00 Dues - CEM	40.00	0.00	40.00	0.00%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	6,200.00	1,300.00	82.67%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	1,780.00	1,220.00	59.33%
10-6-18-185.00 Repairs/Maintenance - CEM	242.00	0.00	242.00	0.00%
10-6-18-200.00 Memorial Flags - CEM	300.00	0.00	300.00	0.00%
<b>Total CEMETERIES</b>	<b>12,001.00</b>	<b>7,980.00</b>	<b>4,021.00</b>	<b>66.49%</b>
<b>10-6-24 CONSERVATION COMMISSION</b>				
10-6-24-100.00 Salaries - CC Clerk	840.00	0.00	840.00	0.00%
10-6-24-100.01 FICA/MEDI - CC	64.00	0.00	64.00	0.00%
10-6-24-140.00 Dues/Training - CC	120.00	0.00	120.00	0.00%
10-6-24-140.02 Workshops/Programs - CC	400.00	0.00	400.00	0.00%
10-6-24-145.00 Operating Supplies - CC	50.00	0.00	50.00	0.00%
10-6-24-155.00 Purchased Services - CC	500.00	150.00	350.00	30.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	4,000.00	12,000.00	25.00%
<b>Total CONSERVATION COMMISSION</b>	<b>17,974.00</b>	<b>4,150.00</b>	<b>13,824.00</b>	<b>23.09%</b>
<b>10-6-26 CRIMINAL INVESTIGATION</b>				
10-6-26-225.00 ChittUnit/Special Investi	3,648.00	3,648.00	0.00	100.00%
10-6-26-230.00 Traffic Enforcement	23,565.00	3,815.66	19,749.34	16.19%
<b>Total CRIMINAL INVESTIGATION</b>	<b>27,213.00</b>	<b>7,463.66</b>	<b>19,749.34</b>	<b>27.43%</b>
<b>10-6-28 DELINQUENT TAX COLLECTOR</b>				
10-6-28-100.00 8% Fees - DTC	6,000.00	1,808.92	4,191.08	30.15%
10-6-28-100.01 FICA/MEDI - DTC	459.00	156.89	302.11	34.18%
10-6-28-101.00 Stipend - DTC	484.00	242.00	242.00	50.00%
10-6-28-145.00 Office Supplies - DTC	25.00	0.00	25.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	120.00	0.00	120.00	0.00%
<b>Total DELINQUENT TAX COLLECTOR</b>	<b>7,088.00</b>	<b>2,207.81</b>	<b>4,880.19</b>	<b>31.15%</b>
<b>10-6-29 DEVELOPMENT REVIEW BOARD</b>				
10-6-29-100.00 Salaries - DRB Clerk	1,135.00	0.00	1,135.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-29-100.01 FICA/MEDI - DRB	87.00	0.00	87.00	0.00%
10-6-29-130.00 Advertising - DRB	1,250.00	110.00	1,140.00	8.80%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	150.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	50.00	0.00	50.00	0.00%
10-6-29-150.00 Postage/Shipping - DRB	100.00	32.78	67.22	32.78%
10-6-29-165.00 Travel - DRB	50.00	0.00	50.00	0.00%
<b>Total DEVELOPMENT REVIEW BOARD</b>	<b>2,822.00</b>	<b>142.78</b>	<b>2,679.22</b>	<b>5.06%</b>
<b>10-6-30 ELECTIONS</b>				
10-6-30-100.00 Salaries - EL	900.00	0.00	900.00	0.00%
10-6-30-100.01 FICA/MEDI - EL	69.00	0.00	69.00	0.00%
10-6-30-130.00 Advertising - EL	100.00	0.00	100.00	0.00%
10-6-30-140.00 Dues/Training - EL	100.00	0.00	100.00	0.00%
10-6-30-145.00 Office Supplies - EL	75.00	0.00	75.00	0.00%
10-6-30-150.00 Postage/Shipping - EL	200.00	30.32	169.68	15.16%
10-6-30-155.00 Purchased Services - EL	300.00	0.00	300.00	0.00%
10-6-30-165.00 Travel - EL	100.00	0.00	100.00	0.00%
10-6-30-175.00 Printing/Binding - EL	50.00	0.00	50.00	0.00%
10-6-30-200.00 Equipment - EL	40.00	0.00	40.00	0.00%
<b>Total ELECTIONS</b>	<b>1,934.00</b>	<b>30.32</b>	<b>1,903.68</b>	<b>1.57%</b>
<b>10-6-34 FIRE DEPARTMENT</b>				
10-6-34-100.00 Salary - Clean/Admin - FD	1,650.00	375.00	1,275.00	22.73%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	126.00	28.70	97.30	22.78%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	750.00	750.00	50.00%
10-6-34-101.01 FICA/MEDI - Fire Chief	115.00	57.38	57.62	49.90%
10-6-34-135.00 Pagers - FD	5,356.00	4,860.51	495.49	90.75%
10-6-34-140.00 Training Comp - FD	6,400.00	2,940.00	3,460.00	45.94%
10-6-34-140.01 Dues/Training - FD	1,000.00	0.00	1,000.00	0.00%
10-6-34-145.00 Office Supplies - FD	600.00	118.50	481.50	19.75%
10-6-34-145.01 Operating Supplies - FD	1,800.00	833.06	966.94	46.28%
10-6-34-150.00 Postage/Shipping - FD	100.00	0.00	100.00	0.00%
10-6-34-155.00 Purchased Services - FD	750.00	0.00	750.00	0.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	6,000.00	1,265.07	4,734.93	21.08%
10-6-34-185.01 Com Equip Repr/Maint - FD	750.00	504.50	245.50	67.27%
10-6-34-200.00 Com Equip Purchases - FD	3,000.00	255.00	2,745.00	8.50%
10-6-34-200.01 Equipment Purchases - FD	4,500.00	1,545.31	2,954.69	34.34%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	0.00	3,000.00	0.00%
10-6-34-255.00 Fire Station Insurance	3,947.00	1,836.00	2,111.00	46.52%
10-6-34-255.01 Liability & Vehicle Insur	6,915.00	3,216.50	3,698.50	46.51%
10-6-34-255.02 Old Fire Station Insuranc	296.00	137.90	158.10	46.59%
10-6-34-265.00 Protective Clothing	7,500.00	2,680.73	4,819.27	35.74%
10-6-34-280.00 Electric - FD	2,200.00	768.46	1,431.54	34.93%
10-6-34-285.00 Propane - FD	3,000.00	878.04	2,121.96	29.27%
10-6-34-288.00 Rubbish Removal - FD	1,000.00	422.75	577.25	42.28%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	6,218.28	4,531.72	57.84%
10-6-34-355.00 Fuel - FD	750.00	8.99	741.01	1.20%
10-6-34-500.00 FD Reserve Funding	5,000.00	1,250.00	3,750.00	25.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-34-542.00 Fire Station CP Bond Prin	1,786.00	1,786.13	-0.13	100.01%
10-6-34-542.01 Fire Station CP Bond Int	966.00	497.72	468.28	51.52%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	15,000.00	0.00	100.00%
10-6-34-543.01 2009 Fire Truck Bond Int	4,217.00	2,141.60	2,075.40	50.78%
10-6-34-544.00 2016 Fire Engine Bond Pri	28,750.00	28,750.00	0.00	100.00%
10-6-34-544.01 2016 Fire Engine Bond Int	5,515.00	2,864.59	2,650.41	51.94%
<b>Total FIRE DEPARTMENT</b>	<b>134,239.00</b>	<b>81,990.72</b>	<b>52,248.28</b>	<b>61.08%</b>
<b>10-6-35 1ST RESPONSE/RESCUE VEH</b>				
10-6-35-100.00 Stipend Rescue Lead	1,000.00	500.00	500.00	50.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	77.00	38.25	38.75	49.68%
10-6-35-135.00 Communications - 1st R	1,600.00	0.00	1,600.00	0.00%
10-6-35-140.00 Dues/Training - 1st R	1,500.00	155.00	1,345.00	10.33%
10-6-35-145.00 Supplies - 1st R	4,000.00	2,292.82	1,707.18	57.32%
10-6-35-155.00 Richmond Rescue - 1st R	34,204.00	17,102.00	17,102.00	50.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	199.24	300.76	39.85%
10-6-35-200.00 Equipment - 1st R	2,800.00	61.86	2,738.14	2.21%
10-6-35-255.00 Vehicle Insurance - 1st R	720.00	335.00	385.00	46.53%
10-6-35-265.00 Personal Gear - 1st R	1,500.00	0.00	1,500.00	0.00%
10-6-35-355.00 Fuel - 1st R	150.00	0.00	150.00	0.00%
<b>Total 1ST RESPONSE/RESCUE VEH</b>	<b>48,051.00</b>	<b>20,684.17</b>	<b>27,366.83</b>	<b>43.05%</b>
<b>10-6-38 GENERAL EXPENSES</b>				
10-6-38-195.00 Chittenden County Tax	10,205.00	9,977.45	227.55	97.77%
10-6-38-250.00 Emergency Shelter/Gen	1,250.00	0.00	1,250.00	0.00%
10-6-38-260.00 Energy Committee	300.00	0.00	300.00	0.00%
10-6-38-800.00 Bulk Postage Permit	225.00	0.00	225.00	0.00%
10-6-38-900.03 911 Signs	25.00	0.00	25.00	0.00%
10-6-38-900.04 Misc Expenses	50.00	0.00	50.00	0.00%
10-6-38-950.00 Town Park	1,400.00	580.00	820.00	41.43%
10-6-38-960.00 Tree Warden	100.00	0.00	100.00	0.00%
<b>Total GENERAL EXPENSES</b>	<b>13,555.00</b>	<b>10,557.45</b>	<b>2,997.55</b>	<b>77.89%</b>
<b>10-6-40 HEW APPROPRIATIONS</b>				
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	0.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	500.00	500.00	0.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	0.00	100.00%
10-6-40-170.06 Visiting Nurse Assoc	4,120.00	4,120.00	0.00	100.00%
10-6-40-170.07 Women Helping Battered W	850.00	850.00	0.00	100.00%
10-6-40-170.08 Lund Family Center	2,000.00	2,000.00	0.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	0.00	100.00%
10-6-40-170.10 H.E.R.O.	600.00	300.00	300.00	50.00%
10-6-40-170.11 COTS	250.00	250.00	0.00	100.00%
10-6-40-170.12 Our Community Cares Camp	200.00	200.00	0.00	100.00%
<b>Total HEW APPROPRIATIONS</b>	<b>10,570.00</b>	<b>10,270.00</b>	<b>300.00</b>	<b>97.16%</b>

Account	Budget	Actual	Budget Balance % of Budget	Actual
<b>10-6-42 HEALTH OFFICER</b>				
10-6-42-100.00 Stipend - HO	750.00	375.00	375.00	50.00%
10-6-42-100.01 FICA/MEDI - HO	57.00	28.69	28.31	50.33%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	50.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	60.00	0.00	60.00	0.00%
<b>Total HEALTH OFFICER</b>	<b>917.00</b>	<b>403.69</b>	<b>513.31</b>	<b>44.02%</b>
<b>10-6-5 HIGHWAY DEPARTMENT</b>				
<b>10-6-51 HIGHWAY ADMINISTRATION</b>				
10-6-51-100.00 Salaries - HA	220,291.00	81,812.94	138,478.06	37.14%
10-6-51-100.01 FICA/Medicare - HA	16,652.00	6,082.66	10,569.34	36.53%
10-6-51-100.02 VMERS Retirement - HA	12,116.00	4,310.30	7,805.70	35.58%
10-6-51-115.00 Benefits - Health Care	96,300.00	30,577.30	65,722.70	31.75%
10-6-51-115.02 Benefits - Dental	5,719.00	1,414.34	4,304.66	24.73%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	633.80	1,083.20	36.91%
10-6-51-115.04 Benefits - Vision	612.00	184.93	427.07	30.22%
10-6-51-145.00 Office Supplies - HA	200.00	76.90	123.10	38.45%
10-6-51-165.00 Travel - HA	2,500.00	0.00	2,500.00	0.00%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	1,500.00	185.95	1,314.05	12.40%
10-6-51-265.00 Uniforms - HA	1,500.00	1,233.16	266.84	82.21%
<b>Total HIGHWAY ADMINISTRATION</b>	<b>359,107.00</b>	<b>126,512.28</b>	<b>232,594.72</b>	<b>35.23%</b>
<b>10-6-52 BLACKTOP PROJECTS</b>				
10-6-52-310.00 Blacktop Maintainance	240,860.00	57,342.86	183,517.14	23.81%
10-6-52-310.04 Paving Reserve Fund Use	-38,860.00	0.00	-38,860.00	0.00%
10-6-52-600.00 Paving Grant Funds	-175,000.00	0.00	-175,000.00	0.00%
<b>Total BLACKTOP PROJECTS</b>	<b>27,000.00</b>	<b>57,342.86</b>	<b>-30,342.86</b>	<b>212.38%</b>
<b>10-6-53 HIGHWAY BRIDGES</b>				
10-6-53-155.00 Purchased Services	23,300.00	0.00	23,300.00	0.00%
10-6-53-185.00 Repairs/Maint	72,000.00	71,490.32	509.68	99.29%
10-6-53-185.02 Bridge Reserve Usage	-70,000.00	0.00	-70,000.00	0.00%
10-6-53-500.00 Bridge Reserve Funding	70,000.00	17,500.00	52,500.00	25.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	15,000.00	0.00	100.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	7,527.00	3,691.55	3,835.45	49.04%
10-6-53-542.00 Stokes Bridge CP Bond Pri	6,168.00	6,168.22	-0.22	100.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,336.00	1,564.59	1,771.41	46.90%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,131.00	3,130.84	0.16	99.99%
10-6-53-543.01 Brace Bridge CP Bond Int	1,693.00	872.43	820.57	51.53%
10-6-53-544.00 Carse Bridge CP Bond Prin	3,972.00	3,971.96	0.04	100.00%
10-6-53-544.01 Carse Bridge CP Bond Int	2,148.00	1,106.82	1,041.18	51.53%
10-6-53-545.00 Shel Drake Br. #8 Bnd Prin	4,300.00	4,300.00	0.00	100.00%
10-6-53-545.01 Shel Drake Br #8 Bond Int	831.00	431.65	399.35	51.94%
10-6-53-546.00 Camels Hump Br#30 Bnd Pr	6,250.00	6,250.00	0.00	100.00%
10-6-53-546.01 Cam Hump Br #30 Bond Int	1,209.00	627.86	581.14	51.93%
<b>Total HIGHWAY BRIDGES</b>	<b>150,865.00</b>	<b>136,106.24</b>	<b>14,758.76</b>	<b>90.22%</b>

Account	Budget	Actual	Budget Balance % of Budget	Actual
<b>10-6-55 HIGHWAY ROADS</b>				
10-6-55-155.00 Purch Services - ROADS	30,000.00	9,551.25	20,448.75	31.84%
10-6-55-185.00 Repairs - ROADS	0.00	619.38	-619.38	100.00%
10-6-55-240.00 Main Road Slide CP Bond I	1,980.00	979.07	1,000.93	49.45%
10-6-55-245.00 Main Road Slide CP Bond P	3,662.00	3,662.01	-0.01	100.00%
10-6-55-320.00 Culverts	22,000.00	18,595.12	3,404.88	84.52%
10-6-55-321.00 Guardrails	12,000.00	0.00	12,000.00	0.00%
10-6-55-325.00 Dust Control	14,000.00	2,800.00	11,200.00	20.00%
10-6-55-330.00 Gravel & Hauling	63,000.00	65,007.51	-2,007.51	103.19%
10-6-55-335.00 Hot Mix/Cold Patch	1,000.00	0.00	1,000.00	0.00%
10-6-55-340.00 Salt	40,000.00	7,656.53	32,343.47	19.14%
10-6-55-342.00 Sand	60,000.00	40,119.26	19,880.74	66.87%
10-6-55-345.00 Signs	5,000.00	784.04	4,215.96	15.68%
10-6-55-400.00 Ditching Materials & Equi	12,000.00	4,008.47	7,991.53	33.40%
10-6-55-410.00 Traffic Control Devices	0.00	751.64	-751.64	100.00%
<b>Total HIGHWAY ROADS</b>	<b>264,642.00</b>	<b>154,534.28</b>	<b>110,107.72</b>	<b>58.39%</b>
<b>10-6-57 HIGHWAY EQUIPMENT</b>				
10-6-57-145.00 Operating Supplies - HE	750.00	0.00	750.00	0.00%
10-6-57-200.00 Equipment Purchase - HE	254,520.00	161,715.00	92,805.00	63.54%
10-6-57-200.04 Equip Reserve Fund Use	-83,020.00	0.00	-83,020.00	0.00%
10-6-57-200.05 Equip. Loan Funds	-171,500.00	-149,000.00	-22,500.00	86.88%
10-6-57-235.00 Rental - HE	0.00	123.69	-123.69	100.00%
10-6-57-255.00 Vehicle Insurance	6,919.00	3,219.00	3,700.00	46.52%
10-6-57-270.00 License/Registration - HE	25.00	0.00	25.00	0.00%
10-6-57-275.00 Small Tools - HE	1,500.00	1,487.70	12.30	99.18%
10-6-57-355.00 Fuel - HE	45,000.00	12,732.61	32,267.39	28.29%
10-6-57-360.00 Tires - HE	7,000.00	3,176.00	3,824.00	45.37%
10-6-57-500.00 Equip Reserve Fund - HE	115,000.00	28,750.00	86,250.00	25.00%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	0.00	9,800.00	0.00%
10-6-57-546.01 2014 Single Axle Trk Int	196.00	0.00	196.00	0.00%
10-6-57-547.00 2017 Tandem Truck Prin	13,000.00	0.00	13,000.00	0.00%
10-6-57-547.01 2017 Tandem Truck Int	1,625.00	0.00	1,625.00	0.00%
10-6-57-548.00 2017 Excavator Loan Prin	10,650.00	0.00	10,650.00	0.00%
10-6-57-548.01 2017 Excavator Loan Int	2,662.00	0.00	2,662.00	0.00%
<b>Total HIGHWAY EQUIPMENT</b>	<b>214,127.00</b>	<b>62,204.00</b>	<b>151,923.00</b>	<b>29.05%</b>
<b>10-6-58 EQUIPMENT REPAIR &amp; MAINT</b>				
10-6-58-185.00 Repairs Summary - HE	36,000.00	0.00	36,000.00	0.00%
10-6-58-185.01 Routine Maint Supplies	0.00	2,995.22	-2,995.22	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	1,317.85	-1,317.85	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	5,010.00	-5,010.00	100.00%
10-6-58-200.09 2016 F550	0.00	2,229.31	-2,229.31	100.00%
10-6-58-200.11 Excavator 2016 JD75	0.00	56.52	-56.52	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	648.24	-648.24	100.00%
10-6-58-220.00 Loader - HERM	0.00	6,234.86	-6,234.86	100.00%
10-6-58-225.00 Repairs Plows/Sanders	0.00	1,850.00	-1,850.00	100.00%



Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-58-240.00 Repairs Tractor - HE	0.00	2,785.84	-2,785.84	100.00%
10-6-58-270.00 Repairs Trailer - HE	0.00	419.03	-419.03	100.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	20.81	-20.81	100.00%
<b>Total EQUIPMENT REPAIR &amp; MAINT</b>	<b>36,000.00</b>	<b>23,567.68</b>	<b>12,432.32</b>	<b>65.47%</b>
<b>10-6-59 HIGHWAY GARAGE</b>				
10-6-59-145.00 Operating Supplies - HG	640.00	211.29	428.71	33.01%
10-6-59-185.00 Repairs/Maint - HG	2,500.00	0.00	2,500.00	0.00%
10-6-59-255.00 Garage Insurance - HG	3,028.00	1,408.50	1,619.50	46.52%
10-6-59-273.00 Furnace & Compr Insp - HG	250.00	0.00	250.00	0.00%
10-6-59-280.00 Electric - HG	2,600.00	673.15	1,926.85	25.89%
10-6-59-285.00 Heating Oil - HG	4,750.00	594.27	4,155.73	12.51%
10-6-59-286.00 Generator Fuel & Maint	325.00	96.75	228.25	29.77%
10-6-59-288.00 Rubbish Removal - HG	1,700.00	727.60	972.40	42.80%
10-6-59-375.00 Underground Storage Tank	50.00	50.00	0.00	100.00%
10-6-59-540.00 Town Garage Roof Bond Pri	1,873.00	1,873.08	-0.08	100.00%
10-6-59-540.01 Town Garage Roof Bond Int	1,013.00	521.95	491.05	51.53%
10-6-59-541.00 Sand/Salt Shed Bond Prin	4,408.00	4,407.75	0.25	99.99%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,384.00	1,156.77	1,227.23	48.52%
<b>Total HIGHWAY GARAGE</b>	<b>25,521.00</b>	<b>11,721.11</b>	<b>13,799.89</b>	<b>45.93%</b>
<b>Total HIGHWAY DEPARTMENT</b>	<b>1,077,262.00</b>	<b>571,988.45</b>	<b>505,273.55</b>	<b>53.10%</b>
<b>10-6-61 INSURANCE</b>				
10-6-61-255.00 Employment Liability	3,339.00	1,553.00	1,786.00	46.51%
10-6-61-255.03 General Liability	4,301.00	2,000.50	2,300.50	46.51%
10-6-61-255.09 Public Officials	4,316.00	2,007.50	2,308.50	46.51%
10-6-61-255.10 Streets/Roads Liability	5,300.00	2,465.00	2,835.00	46.51%
10-6-61-255.15 Unemployment Ins	938.00	344.00	594.00	36.67%
10-6-61-255.17 Workers Comp Premium	20,680.00	9,618.50	11,061.50	46.51%
<b>Total INSURANCE</b>	<b>38,874.00</b>	<b>17,988.50</b>	<b>20,885.50</b>	<b>46.27%</b>
<b>10-6-62 LEGAL</b>				
10-6-62-258.02 PC-Legal	125.00	0.00	125.00	0.00%
10-6-62-258.03 SB-Legal	1,350.00	152.00	1,198.00	11.26%
10-6-62-258.04 DRB - Legal	125.00	0.00	125.00	0.00%
<b>Total LEGAL</b>	<b>1,600.00</b>	<b>152.00</b>	<b>1,448.00</b>	<b>9.50%</b>
<b>10-6-7 LIBRARY &amp; UMH</b>				
<b>10-6-71 LIBRARY EXPENSES</b>				
10-6-71-100.00 Salaries - LIB	35,392.00	14,575.70	20,816.30	41.18%
10-6-71-100.01 FICA/MEDI - LIB	2,707.00	1,115.03	1,591.97	41.19%
10-6-71-120.00 Salary Cleaning - LIB	936.00	198.00	738.00	21.15%
10-6-71-120.01 FICA/MEDI - Cleaning - L	72.00	15.15	56.85	21.04%
10-6-71-135.00 Phone/Internet - LIB	1,100.00	380.05	719.95	34.55%
10-6-71-140.00 Dues/Training - LIB	50.00	99.00	-49.00	198.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-71-145.00 Supplies - LIB	680.00	180.05	499.95	26.48%
10-6-71-150.00 Postage/Shipping - LIB	540.00	144.00	396.00	26.67%
10-6-71-155.00 Purchased Services - LIB	1,200.00	515.80	684.20	42.98%
10-6-71-165.00 Travel - LIB	500.00	230.16	269.84	46.03%
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	11.57	188.43	5.79%
10-6-71-200.00 Equipment Purchase - LIB	225.00	0.00	225.00	0.00%
10-6-71-255.00 Liability Insurance	358.00	166.50	191.50	46.51%
10-6-71-280.00 Electric - LIB	1,175.00	299.45	875.55	25.49%
10-6-71-285.00 Propane - LIB	2,200.00	559.03	1,640.97	25.41%
10-6-71-380.00 Books - LIB	3,000.00	2,421.98	578.02	80.73%
10-6-71-380.01 Funds Transferred	-5,238.00	0.00	-5,238.00	0.00%
10-6-71-385.00 Workshop Programs - LIB	500.00	0.00	500.00	0.00%
<b>Total LIBRARY EXPENSES</b>	<b>45,597.00</b>	<b>20,911.47</b>	<b>24,685.53</b>	<b>45.86%</b>
<b>10-6-72 UNION MEETING HOUSE</b>				
10-6-72-185.00 Repairs/Maintenance - UMH	3,675.00	721.98	2,953.02	19.65%
10-6-72-255.00 Building Insurance - UMH	4,730.00	2,200.00	2,530.00	46.51%
<b>Total UNION MEETING HOUSE</b>	<b>8,405.00</b>	<b>2,921.98</b>	<b>5,483.02</b>	<b>34.76%</b>
<b>Total LIBRARY &amp; UMH</b>	<b>54,002.00</b>	<b>23,833.45</b>	<b>30,168.55</b>	<b>44.13%</b>
<b>10-6-80 LISTERS</b>				
10-6-80-100.00 Salaries - LIS	15,427.00	3,020.15	12,406.85	19.58%
10-6-80-100.01 FICA/MEDI - LIS	1,180.00	231.04	948.96	19.58%
10-6-80-140.00 Dues/Training - LIS	0.00	50.00	-50.00	100.00%
10-6-80-145.00 Office Supplies - LIS	300.00	31.96	268.04	10.65%
10-6-80-150.00 Postage/Shipping - LIS	100.00	0.00	100.00	0.00%
10-6-80-155.00 Purchased Services - LIS	12,455.00	6,215.00	6,240.00	49.90%
10-6-80-165.00 Travel - LIS	200.00	50.83	149.17	25.42%
10-6-80-200.00 Equipment - LIS	150.00	31.00	119.00	20.67%
10-6-80-390.00 Tax Mapping - LIS	1,500.00	0.00	1,500.00	0.00%
<b>Total LISTERS</b>	<b>31,312.00</b>	<b>9,629.98</b>	<b>21,682.02</b>	<b>30.75%</b>
<b>10-6-84 PLANNING COMMISSION</b>				
10-6-84-100.00 Salaries - HPC Clerk	1,325.00	0.00	1,325.00	0.00%
10-6-84-100.01 FICA/MEDI - PC	101.00	0.00	101.00	0.00%
10-6-84-130.00 Advertising - PC	200.00	87.50	112.50	43.75%
10-6-84-140.00 Dues/Training - PC	300.00	0.00	300.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	0.00	50.00	0.00%
10-6-84-150.00 Postage/Shipping - PC	300.00	0.00	300.00	0.00%
10-6-84-155.00 Purchased Services - PC	2,000.00	0.00	2,000.00	0.00%
10-6-84-165.00 Travel - PC	75.00	0.00	75.00	0.00%
10-6-84-175.00 Printing - PC	300.00	0.00	300.00	0.00%
<b>Total PLANNING COMMISSION</b>	<b>4,651.00</b>	<b>87.50</b>	<b>4,563.50</b>	<b>1.88%</b>
<b>10-6-86 RECREATION</b>				

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-86-155.00 Mowing - REC	3,300.00	1,740.00	1,560.00	52.73%
10-6-86-235.00 Rental - REC	1,120.00	800.00	320.00	71.43%
<b>Total RECREATION</b>	<b>4,420.00</b>	<b>2,540.00</b>	<b>1,880.00</b>	<b>57.47%</b>
<b>10-6-88 SELECTBOARD</b>				
10-6-88-100.00 Stipends - SB	3,250.00	1,625.00	1,625.00	50.00%
10-6-88-100.01 FICA/MEDI - SB	249.00	124.33	124.67	49.93%
10-6-88-130.00 Advertising - SB	500.00	58.00	442.00	11.60%
10-6-88-140.00 Dues/Training - SB	200.00	0.00	200.00	0.00%
10-6-88-145.01 Operating Supplies - SB	675.00	200.37	474.63	29.68%
10-6-88-150.00 Postage/Shipping - SB	425.00	445.06	-20.06	104.72%
10-6-88-155.00 Purchased Services	13,725.00	0.00	13,725.00	0.00%
10-6-88-165.00 Travel - SB	30.00	0.00	30.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	139.49	510.51	21.46%
<b>Total SELECTBOARD</b>	<b>19,704.00</b>	<b>2,592.25</b>	<b>17,111.75</b>	<b>13.16%</b>
<b>10-6-89 TOWN ADMINISTRATOR</b>				
10-6-89-100.00 Salary - Town Administrat	57,745.00	24,430.56	33,314.44	42.31%
10-6-89-100.01 FICA/MEDI - TA	4,417.00	1,831.61	2,585.39	41.47%
10-6-89-100.02 VMERS Retirement - TA	3,176.00	1,343.65	1,832.35	42.31%
10-6-89-115.00 Benefits - Health Care	17,712.00	7,731.59	9,980.41	43.65%
10-6-89-115.02 Benefits - Dental	809.00	353.58	455.42	43.71%
10-6-89-115.03 Benefits - Disabil & Life	582.00	158.45	423.55	27.23%
10-6-89-115.04 Benefits - Vision	104.00	43.50	60.50	41.83%
10-6-89-120.00 Salary - AP/Payroll Clerk	9,482.00	4,149.10	5,332.90	43.76%
10-6-89-120.01 FICA/MEDI Asst - TA	725.00	334.42	390.58	46.13%
10-6-89-120.02 VMERS - AP/Payroll Clerk	522.00	324.58	197.42	62.18%
10-6-89-140.00 Dues/Training - TA	60.00	50.00	10.00	83.33%
10-6-89-140.01 Asst Dues/Training - TA	25.00	0.00	25.00	0.00%
10-6-89-145.00 Office Supplies - TA	400.00	70.80	329.20	17.70%
10-6-89-150.00 Postage-AP/PR	425.00	225.40	199.60	53.04%
10-6-89-165.00 Travel - TA	1,107.00	223.54	883.46	20.19%
10-6-89-200.00 Equipment - TA	100.00	0.00	100.00	0.00%
<b>Total TOWN ADMINISTRATOR</b>	<b>97,391.00</b>	<b>41,270.78</b>	<b>56,120.22</b>	<b>42.38%</b>
<b>10-6-90 TOWN CLERK</b>				
10-6-90-100.00 Salary - Clerk	33,632.00	14,228.94	19,403.06	42.31%
10-6-90-100.01 FICA/MEDI - Clerk	2,573.00	1,069.75	1,503.25	41.58%
10-6-90-100.02 VMERS Retirement - Clerk	2,534.00	1,031.58	1,502.42	40.71%
10-6-90-115.00 Benefits - Health Care	9,856.00	3,559.77	6,296.23	36.12%
10-6-90-115.02 Benefits - Dental	430.00	174.80	255.20	40.65%
10-6-90-115.03 Ben - Disability & Life	451.00	158.45	292.55	35.13%
10-6-90-115.04 Benefits - Vision	55.00	23.05	31.95	41.91%
10-6-90-120.00 Salary - Assistant Clerk	8,959.00	3,274.07	5,684.93	36.55%
10-6-90-120.01 FICA/Medicare - Asst Cler	685.00	250.47	434.53	36.56%
10-6-90-120.02 VMERS - Asst Clerk	493.00	135.32	357.68	27.45%
10-6-90-130.00 Advertising - CLRK	175.00	200.00	-25.00	114.29%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-90-140.00 Dues/Training - Clerk	550.00	185.00	365.00	33.64%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	20.00	115.00	14.81%
10-6-90-145.00 Office Supplies - CLRK	300.00	276.88	23.12	92.29%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	29.64	170.36	14.82%
10-6-90-165.00 Travel - Clerk	445.00	0.00	445.00	0.00%
10-6-90-165.01 Travel - Asst Clerk	60.00	0.00	60.00	0.00%
10-6-90-200.00 Equipment - CLRK	300.00	200.00	100.00	66.67%
10-6-90-205.00 Land Record/Index - CLRK	800.00	467.61	332.39	58.45%
<b>Total TOWN CLERK</b>	<b>62,633.00</b>	<b>25,285.33</b>	<b>37,347.67</b>	<b>40.37%</b>
<b>10-6-91 TOWN HALL</b>				
10-6-91-155.00 Purch Services - TH	2,550.00	158.00	2,392.00	6.20%
10-6-91-185.00 Repairs/Maint - TH	1,279.00	634.86	644.14	49.64%
10-6-91-255.00 Town Hall Insurance	726.00	337.60	388.40	46.50%
10-6-91-280.00 Electric - TH	2,500.00	174.02	2,325.98	6.96%
10-6-91-285.00 Fuel - TH	0.00	102.17	-102.17	100.00%
<b>Total TOWN HALL</b>	<b>7,055.00</b>	<b>1,406.65</b>	<b>5,648.35</b>	<b>19.94%</b>
<b>10-6-92 TOWN OFFICE</b>				
10-6-92-135.00 Phone/Internet TO	4,250.00	1,808.40	2,441.60	42.55%
10-6-92-145.00 Operating Supplies - TO	900.00	384.52	515.48	42.72%
10-6-92-185.00 Repairs/Maint - TO	8,500.00	1,416.30	7,083.70	16.66%
10-6-92-255.00 Town Office Insurance	2,880.00	1,340.00	1,540.00	46.53%
10-6-92-280.00 Electric - TO	2,600.00	742.84	1,857.16	28.57%
10-6-92-285.00 Fuel Oil - TO	750.00	134.00	616.00	17.87%
10-6-92-450.00 Copy Machines	2,300.00	934.67	1,365.33	40.64%
10-6-92-500.00 Comp. Software & Support	2,550.00	58.85	2,491.15	2.31%
10-6-92-510.00 Computer Hardware	1,000.00	831.51	168.49	83.15%
10-6-92-520.00 Website Support	3,950.00	815.52	3,134.48	20.65%
10-6-92-530.00 IT Support	1,750.00	786.50	963.50	44.94%
<b>Total TOWN OFFICE</b>	<b>31,430.00</b>	<b>9,253.11</b>	<b>22,176.89</b>	<b>29.44%</b>
<b>10-6-93 TOWN TREASURER</b>				
10-6-93-100.00 Salary - Treasurer	28,504.00	12,059.41	16,444.59	42.31%
10-6-93-100.01 FICA/Medicare - Treasurer	2,181.00	1,018.16	1,162.84	46.68%
10-6-93-100.02 VMERS Retirement - TREAS	688.00	0.00	688.00	0.00%
10-6-93-115.00 Benefits - Health Care	3,283.00	0.00	3,283.00	0.00%
10-6-93-115.01 Health Ins Opt Out	2,000.00	1,270.50	729.50	63.53%
10-6-93-115.02 Benefits - Dental	430.00	174.80	255.20	40.65%
10-6-93-115.03 Ben - Disability & Life	327.00	158.45	168.55	48.46%
10-6-93-115.04 Benefits - Vision	55.00	22.71	32.29	41.29%
10-6-93-120.00 Salary - Assistant Treasu	4,402.00	2,169.01	2,232.99	49.27%
10-6-93-120.01 FICA/Medicare - Asst Tres	337.00	148.92	188.08	44.19%
10-6-93-120.02 VMERS - Asst Treas	242.00	67.66	174.34	27.96%
10-6-93-130.00 Advertising - TREAS	150.00	110.00	40.00	73.33%
10-6-93-140.00 Dues/Training - TREAS	100.00	20.00	80.00	20.00%
10-6-93-145.00 Office Supplies - TREAS	300.00	85.97	214.03	28.66%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-93-150.00 Postage/Shipping - TREAS	200.00	196.00	4.00	98.00%
10-6-93-165.00 Travel - TREAS	300.00	0.00	300.00	0.00%
10-6-93-200.00 Equipment - TREAS	100.00	0.00	100.00	0.00%
<b>Total TOWN TREASURER</b>	<b>43,599.00</b>	<b>17,501.59</b>	<b>26,097.41</b>	<b>40.14%</b>
<b>10-6-95 ZONING ADMINISTRATOR</b>				
10-6-95-100.00 Salaries - ZA	8,600.00	3,338.00	5,262.00	38.81%
10-6-95-100.01 FICA/Medicare - ZA	658.00	255.36	402.64	38.81%
10-6-95-145.00 Office Supplies - ZA	50.00	0.00	50.00	0.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	0.00	100.00	0.00%
10-6-95-165.00 Travel - ZA	1,500.00	865.20	634.80	57.68%
<b>Total ZONING ADMINISTRATOR</b>	<b>10,908.00</b>	<b>4,458.56</b>	<b>6,449.44</b>	<b>40.87%</b>
<b>Total Expenditures</b>	<b>1,773,242.00</b>	<b>880,339.66</b>	<b>892,902.34</b>	<b>49.65%</b>
<b>Total General Fund</b>	<b>-1,479,916.00</b>	<b>-692,568.96</b>	<b>-787,347.04</b>	
<b>Total Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Grant Accounting</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total All Funds</b>	<b>-1,479,916.00</b>	<b>-692,568.96</b>	<b>-787,347.04</b>	