

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-10 ANIMAL CONTROL				
10-5-10-105.00 Dog Licenses	3,700.00	484.00	3,216.00	13.08%
Total ANIMAL CONTROL	3,700.00	484.00	3,216.00	13.08%
10-5-14 AUDITORS				
10-5-14-300.00 School Reimb. For Town Re	989.00	0.00	989.00	0.00%
Total AUDITORS	989.00	0.00	989.00	0.00%
10-5-24 CONSERVATION COMMISSION				
Total CONSERVATION COMMISSION	0.00	0.00	0.00	0.00%
10-5-26 CRIMINAL INVESTIGATION				
10-5-26-210.00 Judicial Fines	5,000.00	744.00	4,256.00	14.88%
Total CRIMINAL INVESTIGATION	5,000.00	744.00	4,256.00	14.88%
10-5-28 DELINQUENT TAX COLLECTOR				
10-5-28-010.00 8% Tax Collector Fee	6,000.00	458.73	5,541.27	7.65%
10-5-28-090.00 Delinquent Interest	4,000.00	476.23	3,523.77	11.91%
Total DELINQUENT TAX COLLECTOR	10,000.00	934.96	9,065.04	9.35%
10-5-29 DEVELOPMENT REVIEW BOARD				
10-5-29-365.00 Subdivision Permits	700.00	0.00	700.00	0.00%
10-5-29-435.00 Variance/Conditional Use	700.00	0.00	700.00	0.00%
Total DEVELOPMENT REVIEW BOARD	1,400.00	0.00	1,400.00	0.00%
10-5-30 ELECTIONS				
10-5-30-300.00 School Reimb. For Electio	250.00	0.00	250.00	0.00%
Total ELECTIONS	250.00	0.00	250.00	0.00%
10-5-34 FIRE DEPARTMENT				
Total FIRE DEPARTMENT	0.00	0.00	0.00	0.00%
10-5-35 FIRST RESPONSE				
10-5-35-015.00 911 Signs	50.00	20.00	30.00	40.00%
Total FIRST RESPONSE	50.00	20.00	30.00	40.00%
10-5-38 GENERAL REVENUES				
10-5-38-005.00 1% Current Tax Interest	7,000.00	220.37	6,779.63	3.15%
10-5-38-085.00 Current Use Reimburse (SO	100,000.00	0.00	100,000.00	0.00%
10-5-38-200.00 Interest Income	150.00	50.83	99.17	33.89%
10-5-38-265.00 Miscellaneous Income	40.00	528.00	-488.00	1,320.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-5-38-280.00 PILOT (State Land)	21,000.00	0.00	21,000.00	0.00%
Total GENERAL REVENUES	128,190.00	799.20	127,390.80	0.62%
10-5-51 HIGHWAY ADMINISTRATION				
10-5-51-110.00 Driveway Permits	50.00	0.00	50.00	0.00%
10-5-51-430.00 Trucker Permits	850.00	10.00	840.00	1.18%
Total HIGHWAY ADMINISTRATION	900.00	10.00	890.00	1.11%
10-5-52 PAVING PROJECTS				
Total PAVING PROJECTS	0.00	0.00	0.00	0.00%
10-5-55 ROADS				
10-5-55-055.00 Camels Hump Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-130.00 Gore Maintenance	4,000.00	0.00	4,000.00	0.00%
10-5-55-350.00 Starksboro Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-360.00 St Aid Highways	95,766.00	23,925.76	71,840.24	24.98%
Total ROADS	101,766.00	23,925.76	77,840.24	23.51%
10-5-57 HIGHWAY EQUIPMENT				
Total HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00%
10-5-59 Highway Garage				
10-5-59-300.00 Scrap Metal Sales	300.00	0.00	300.00	0.00%
Total Highway Garage	300.00	0.00	300.00	0.00%
10-5-71 LIBRARY				
10-5-71-300.00 Building Usage Fees	400.00	0.00	400.00	0.00%
Total LIBRARY	400.00	0.00	400.00	0.00%
10-5-80 LISTERS				
10-5-80-135.00 Grand List Maintenance	8,600.00	0.00	8,600.00	0.00%
Total LISTERS	8,600.00	0.00	8,600.00	0.00%
10-5-90 TOWN CLERK				
10-5-90-080.00 Copies	2,900.00	548.00	2,352.00	18.90%
10-5-90-190.00 Green Mountain Passport	20.00	28.00	-8.00	140.00%
10-5-90-215.00 Land Posting	30.00	0.00	30.00	0.00%
10-5-90-240.00 Liquor License	70.00	0.00	70.00	0.00%
10-5-90-255.00 Marriage/CU Clerk Fees	140.00	40.00	100.00	28.57%
10-5-90-256.00 Car Registrations	125.00	45.00	80.00	36.00%
10-5-90-257.00 Hunting/Fishing Fees	11.00	5.50	5.50	50.00%
10-5-90-290.00 Postage	10.00	1.70	8.30	17.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-90-305.00 Recording Fees	9,000.00	1,236.00	7,764.00	13.73%
10-5-90-415.00 Title Search Fees	475.00	93.00	382.00	19.58%
Total TOWN CLERK	12,781.00	1,997.20	10,783.80	15.63%
10-5-91 TOWN HALL				
10-5-91-200.00 Usage Income	4,000.00	400.00	3,600.00	10.00%
Total TOWN HALL	4,000.00	400.00	3,600.00	10.00%
10-5-93 TOWN TREASURER				
10-5-93-220.00 School Tax Collection	5,700.00	0.00	5,700.00	0.00%
10-5-93-425.00 Treasury Services	6,300.00	0.00	6,300.00	0.00%
Total TOWN TREASURER	12,000.00	0.00	12,000.00	0.00%
10-5-95 ZONING ADMINISTRATOR				
10-5-95-040.00 Building Permits	2,200.00	502.00	1,698.00	22.82%
10-5-95-450.00 Letters of Compliance	800.00	350.00	450.00	43.75%
Total ZONING ADMINISTRATOR	3,000.00	852.00	2,148.00	28.40%
Total Revenues	293,326.00	30,167.12	263,158.88	10.28%
10-6-10 ANIMAL CONTROL				
10-6-10-100.00 Salaries - AC	1,452.00	225.80	1,226.20	15.55%
10-6-10-100.01 FICA/MEDI - AC	111.00	17.25	93.75	15.54%
10-6-10-130.00 Advertising - AC	175.00	0.00	175.00	0.00%
10-6-10-140.00 Dues/Training - AC	60.00	0.00	60.00	0.00%
10-6-10-145.00 Operating Supplies - AC	200.00	0.00	200.00	0.00%
10-6-10-150.00 Postage/Shipping - AC	25.00	0.00	25.00	0.00%
10-6-10-155.00 Purchased Services - AC	50.00	0.00	50.00	0.00%
10-6-10-165.00 Travel - AC	125.00	0.00	125.00	0.00%
Total ANIMAL CONTROL	2,198.00	243.05	1,954.95	11.06%
10-6-12 APPROPRIATIONS				
10-6-12-170.15 CCRPC	2,540.00	3,146.00	-606.00	123.86%
10-6-12-170.30 Vt. League of Cities & To	3,189.00	3,189.00	0.00	100.00%
Total APPROPRIATIONS	5,729.00	6,335.00	-606.00	110.58%
10-6-14 AUDITORS				
10-6-14-100.00 Stipends - AUD	525.00	0.00	525.00	0.00%
10-6-14-100.01 FICA/MEDI - AUD	40.00	0.00	40.00	0.00%
10-6-14-140.00 Dues/Training - AUD	125.00	0.00	125.00	0.00%
10-6-14-150.00 Postage/Shipping - AUD	250.00	0.00	250.00	0.00%
10-6-14-155.00 Purchased Services - AUD	1,000.00	0.00	1,000.00	0.00%
10-6-14-165.00 Travel - AUD	100.00	0.00	100.00	0.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-14-175.00 Printing/Binding - AUD	2,000.00	0.00	2,000.00	0.00%
Total AUDITORS	4,040.00	0.00	4,040.00	0.00%
10-6-16 BOARD OF CIVIL AUTHORITY				
10-6-16-140.00 Dues/Training - BCA	50.00	0.00	50.00	0.00%
10-6-16-150.00 Postage/Shipping - BCA	20.00	19.77	0.23	98.85%
Total BOARD OF CIVIL AUTHORITY	70.00	19.77	50.23	28.24%
10-6-18 CEMETERIES				
10-6-18-100.00 Stipend - Advisor - CEM	800.00	0.00	800.00	0.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	61.00	0.00	61.00	0.00%
10-6-18-130.00 Advertising - CEM	58.00	0.00	58.00	0.00%
10-6-18-140.00 Dues - CEM	40.00	0.00	40.00	0.00%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	4,650.00	2,850.00	62.00%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	475.00	2,525.00	15.83%
10-6-18-185.00 Repairs/Maintenance - CEM	242.00	0.00	242.00	0.00%
10-6-18-200.00 Memorial Flags - CEM	300.00	0.00	300.00	0.00%
Total CEMETERIES	12,001.00	5,125.00	6,876.00	42.70%
10-6-24 CONSERVATION COMMISSION				
10-6-24-100.00 Salaries - CC Clerk	840.00	0.00	840.00	0.00%
10-6-24-100.01 FICA/MEDI - CC	64.00	0.00	64.00	0.00%
10-6-24-140.00 Dues/Training - CC	120.00	0.00	120.00	0.00%
10-6-24-140.02 Workshops/Programs - CC	400.00	0.00	400.00	0.00%
10-6-24-145.00 Operating Supplies - CC	50.00	0.00	50.00	0.00%
10-6-24-155.00 Purchased Services - CC	500.00	0.00	500.00	0.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	0.00	16,000.00	0.00%
Total CONSERVATION COMMISSION	17,974.00	0.00	17,974.00	0.00%
10-6-26 CRIMINAL INVESTIGATION				
10-6-26-225.00 ChittUnit/Special Investi	3,648.00	3,648.00	0.00	100.00%
10-6-26-230.00 Traffic Enforcement	23,565.00	0.00	23,565.00	0.00%
Total CRIMINAL INVESTIGATION	27,213.00	3,648.00	23,565.00	13.41%
10-6-28 DELINQUENT TAX COLLECTOR				
10-6-28-100.00 8% Fees - DTC	6,000.00	1,191.62	4,808.38	19.86%
10-6-28-100.01 FICA/MEDI - DTC	459.00	91.16	367.84	19.86%
10-6-28-101.00 Stipend - DTC	484.00	0.00	484.00	0.00%
10-6-28-145.00 Office Supplies - DTC	25.00	0.00	25.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	120.00	0.00	120.00	0.00%
Total DELINQUENT TAX COLLECTOR	7,088.00	1,282.78	5,805.22	18.10%
10-6-29 DEVELOPMENT REVIEW BOARD				
10-6-29-100.00 Salaries - DRB Clerk	1,135.00	0.00	1,135.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-29-100.01 FICA/MEDI - DRB	87.00	0.00	87.00	0.00%
10-6-29-130.00 Advertising - DRB	1,250.00	0.00	1,250.00	0.00%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	150.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	50.00	0.00	50.00	0.00%
10-6-29-150.00 Postage/Shipping - DRB	100.00	0.00	100.00	0.00%
10-6-29-165.00 Travel - DRB	50.00	0.00	50.00	0.00%
Total DEVELOPMENT REVIEW BOARD	2,822.00	0.00	2,822.00	0.00%
10-6-30 ELECTIONS				
10-6-30-100.00 Salaries - EL	900.00	0.00	900.00	0.00%
10-6-30-100.01 FICA/MEDI - EL	69.00	0.00	69.00	0.00%
10-6-30-130.00 Advertising - EL	100.00	0.00	100.00	0.00%
10-6-30-140.00 Dues/Training - EL	100.00	0.00	100.00	0.00%
10-6-30-145.00 Office Supplies - EL	75.00	0.00	75.00	0.00%
10-6-30-150.00 Postage/Shipping - EL	200.00	22.48	177.52	11.24%
10-6-30-155.00 Purchased Services - EL	300.00	0.00	300.00	0.00%
10-6-30-165.00 Travel - EL	100.00	0.00	100.00	0.00%
10-6-30-175.00 Printing/Binding - EL	50.00	0.00	50.00	0.00%
10-6-30-200.00 Equipment - EL	40.00	0.00	40.00	0.00%
Total ELECTIONS	1,934.00	22.48	1,911.52	1.16%
10-6-34 FIRE DEPARTMENT				
10-6-34-100.00 Salary - Clean/Admin - FD	1,650.00	210.00	1,440.00	12.73%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	126.00	16.07	109.93	12.75%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	0.00	1,500.00	0.00%
10-6-34-101.01 FICA/MEDI - Fire Chief	115.00	0.00	115.00	0.00%
10-6-34-135.00 Pagers - FD	5,356.00	4,021.83	1,334.17	75.09%
10-6-34-140.00 Training Comp - FD	6,400.00	0.00	6,400.00	0.00%
10-6-34-140.01 Dues/Training - FD	1,000.00	424.65	575.35	42.47%
10-6-34-145.00 Office Supplies - FD	600.00	19.75	580.25	3.29%
10-6-34-145.01 Operating Supplies - FD	1,800.00	117.20	1,682.80	6.51%
10-6-34-150.00 Postage/Shipping - FD	100.00	0.00	100.00	0.00%
10-6-34-155.00 Purchased Services - FD	750.00	0.00	750.00	0.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	6,000.00	471.84	5,528.16	7.86%
10-6-34-185.01 Com Equip Repr/Maint - FD	750.00	471.00	279.00	62.80%
10-6-34-200.00 Com Equip Purchases - FD	3,000.00	255.00	2,745.00	8.50%
10-6-34-200.01 Equipment Purchases - FD	4,500.00	0.00	4,500.00	0.00%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	0.00	3,000.00	0.00%
10-6-34-255.00 Fire Station Insurance	3,947.00	918.00	3,029.00	23.26%
10-6-34-255.01 Liability & Vehicle Insur	6,915.00	1,608.25	5,306.75	23.26%
10-6-34-255.02 Old Fire Station Insuranc	296.00	68.95	227.05	23.29%
10-6-34-265.00 Protective Clothing	7,500.00	431.96	7,068.04	5.76%
10-6-34-280.00 Electric - FD	2,200.00	207.15	1,992.85	9.42%
10-6-34-285.00 Propane - FD	3,000.00	85.01	2,914.99	2.83%
10-6-34-288.00 Rubbish Removal - FD	1,000.00	169.10	830.90	16.91%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	1,897.93	8,852.07	17.66%
10-6-34-355.00 Fuel - FD	750.00	0.00	750.00	0.00%
10-6-34-500.00 FD Reserve Funding	5,000.00	0.00	5,000.00	0.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-34-542.00 Fire Station CP Bond Prin	1,786.00	0.00	1,786.00	0.00%
10-6-34-542.01 Fire Station CP Bond Int	966.00	0.00	966.00	0.00%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	0.00	15,000.00	0.00%
10-6-34-543.01 2009 Fire Truck Bond Int	4,217.00	0.00	4,217.00	0.00%
10-6-34-544.00 2016 Fire Engine Bond Pri	28,750.00	0.00	28,750.00	0.00%
10-6-34-544.01 2016 Fire Engine Bond Int	5,515.00	0.00	5,515.00	0.00%
Total FIRE DEPARTMENT	134,239.00	11,393.69	122,845.31	8.49%
10-6-35 1ST RESPONSE/RESCUE VEH				
10-6-35-100.00 Stipend Rescue Lead	1,000.00	0.00	1,000.00	0.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	77.00	0.00	77.00	0.00%
10-6-35-135.00 Communications - 1st R	1,600.00	0.00	1,600.00	0.00%
10-6-35-140.00 Dues/Training - 1st R	1,500.00	0.00	1,500.00	0.00%
10-6-35-145.00 Supplies - 1st R	4,000.00	405.01	3,594.99	10.13%
10-6-35-155.00 Richmond Rescue - 1st R	34,204.00	8,551.00	25,653.00	25.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	0.00	500.00	0.00%
10-6-35-200.00 Equipment - 1st R	2,800.00	61.86	2,738.14	2.21%
10-6-35-255.00 Vehicle Insurance - 1st R	720.00	167.50	552.50	23.26%
10-6-35-265.00 Personal Gear - 1st R	1,500.00	0.00	1,500.00	0.00%
10-6-35-355.00 Fuel - 1st R	150.00	0.00	150.00	0.00%
Total 1ST RESPONSE/RESCUE VEH	48,051.00	9,185.37	38,865.63	19.12%
10-6-38 GENERAL EXPENSES				
10-6-38-150.00 FICA/Medicare Exp	0.00	44.34	-44.34	100.00%
10-6-38-195.00 Chittenden County Tax	10,205.00	4,988.73	5,216.27	48.89%
10-6-38-250.00 Emergency Shelter/Gen	1,250.00	0.00	1,250.00	0.00%
10-6-38-260.00 Energy Committee	300.00	0.00	300.00	0.00%
10-6-38-800.00 Bulk Postage Permit	225.00	0.00	225.00	0.00%
10-6-38-900.03 911 Signs	25.00	0.00	25.00	0.00%
10-6-38-900.04 Misc Expenses	50.00	0.00	50.00	0.00%
10-6-38-950.00 Town Park	1,400.00	145.00	1,255.00	10.36%
10-6-38-960.00 Tree Warden	100.00	0.00	100.00	0.00%
Total GENERAL EXPENSES	13,555.00	5,178.07	8,376.93	38.20%
10-6-40 NEW APPROPRIATIONS				
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	0.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	500.00	500.00	0.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	0.00	100.00%
10-6-40-170.06 Visiting Nurse Assoc	4,120.00	0.00	4,120.00	0.00%
10-6-40-170.07 Women Helping Battered W	850.00	850.00	0.00	100.00%
10-6-40-170.08 Lund Family Center	2,000.00	2,000.00	0.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	0.00	100.00%
10-6-40-170.10 H.E.R.O.	600.00	0.00	600.00	0.00%
10-6-40-170.11 COTS	250.00	250.00	0.00	100.00%
10-6-40-170.12 Our Community Cares Camp	200.00	200.00	0.00	100.00%
Total NEW APPROPRIATIONS	10,570.00	5,850.00	4,720.00	55.35%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-42 HEALTH OFFICER				
10-6-42-100.00 Stipend - HO	750.00	0.00	750.00	0.00%
10-6-42-100.01 FICA/MEDI - HO	57.00	0.00	57.00	0.00%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	50.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	60.00	0.00	60.00	0.00%
Total HEALTH OFFICER	917.00	0.00	917.00	0.00%
10-6-5 HIGHWAY DEPARTMENT				
10-6-51 HIGHWAY ADMINISTRATION				
10-6-51-100.00 Salaries - HA	220,291.00	38,784.90	181,506.10	17.61%
10-6-51-100.01 FICA/Medicare - HA	16,652.00	2,842.70	13,809.30	17.07%
10-6-51-100.02 VMERS Retirement - HA	12,116.00	1,975.79	10,140.21	16.31%
10-6-51-115.00 Benefits - Health Care	96,300.00	12,138.66	84,161.34	12.61%
10-6-51-115.02 Benefits - Dental	5,719.00	456.26	5,262.74	7.98%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	253.52	1,463.48	14.77%
10-6-51-115.04 Benefits - Vision	612.00	68.44	543.56	11.18%
10-6-51-145.00 Office Supplies - HA	200.00	0.00	200.00	0.00%
10-6-51-165.00 Travel - HA	2,500.00	0.00	2,500.00	0.00%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	1,500.00	76.35	1,423.65	5.09%
10-6-51-265.00 Uniforms - HA	1,500.00	668.37	831.63	44.56%
Total HIGHWAY ADMINISTRATION	359,107.00	57,264.99	301,842.01	15.95%
10-6-52 BLACKTOP PROJECTS				
10-6-52-310.00 Blacktop Maintainance	240,860.00	13,550.00	227,310.00	5.63%
10-6-52-310.04 Paving Reserve Fund Use	-38,860.00	0.00	-38,860.00	0.00%
10-6-52-600.00 Paving Grant Funds	-175,000.00	0.00	-175,000.00	0.00%
Total BLACKTOP PROJECTS	27,000.00	13,550.00	13,450.00	50.19%
10-6-53 HIGHWAY BRIDGES				
10-6-53-155.00 Purchased Services	23,300.00	0.00	23,300.00	0.00%
10-6-53-185.00 Repairs/Maint	72,000.00	36,345.32	35,654.68	50.48%
10-6-53-185.02 Bridge Reserve Usage	-70,000.00	0.00	-70,000.00	0.00%
10-6-53-500.00 Bridge Reserve Funding	70,000.00	0.00	70,000.00	0.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	0.00	15,000.00	0.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	7,527.00	0.00	7,527.00	0.00%
10-6-53-542.00 Stokes Bridge CP Bond Pri	6,168.00	0.00	6,168.00	0.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,336.00	0.00	3,336.00	0.00%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,131.00	0.00	3,131.00	0.00%
10-6-53-543.01 Brace Bridge CP Bond Int	1,693.00	0.00	1,693.00	0.00%
10-6-53-544.00 Carse Bridge CP Bond Prin	3,972.00	0.00	3,972.00	0.00%
10-6-53-544.01 Carse Bridge CP Bond Int	2,148.00	0.00	2,148.00	0.00%
10-6-53-545.00 Shel Drake Br. #8 Bnd Prin	4,300.00	0.00	4,300.00	0.00%
10-6-53-545.01 Shel Drake Br #8 Bond Int	831.00	0.00	831.00	0.00%
10-6-53-546.00 Camels Hump Br#30 Bnd Pr	6,250.00	0.00	6,250.00	0.00%
10-6-53-546.01 Cam Hump Br #30 Bond Int	1,209.00	0.00	1,209.00	0.00%
Total HIGHWAY BRIDGES	150,865.00	36,345.32	114,519.68	24.09%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-55 HIGHWAY ROADS				
10-6-55-155.00 Purch Services - ROADS	30,000.00	0.00	30,000.00	0.00%
10-6-55-240.00 Main Road Slide CP Bond I	1,980.00	0.00	1,980.00	0.00%
10-6-55-245.00 Main Road Slide CP Bond P	3,662.00	0.00	3,662.00	0.00%
10-6-55-320.00 Culverts	22,000.00	18,583.08	3,416.92	84.47%
10-6-55-321.00 Guardrails	12,000.00	0.00	12,000.00	0.00%
10-6-55-325.00 Dust Control	14,000.00	2,800.00	11,200.00	20.00%
10-6-55-330.00 Gravel & Hauling	63,000.00	19,990.07	43,009.93	31.73%
10-6-55-335.00 Hot Mix/Cold Patch	1,000.00	0.00	1,000.00	0.00%
10-6-55-340.00 Salt	40,000.00	0.00	40,000.00	0.00%
10-6-55-342.00 Sand	60,000.00	0.00	60,000.00	0.00%
10-6-55-345.00 Signs	5,000.00	628.24	4,371.76	12.56%
10-6-55-400.00 Ditching Materials & Equi	12,000.00	2,908.22	9,091.78	24.24%
10-6-55-410.00 Traffic Control Devices	0.00	751.64	-751.64	100.00%
Total HIGHWAY ROADS	264,642.00	45,661.25	218,980.75	17.25%
10-6-57 HIGHWAY EQUIPMENT				
10-6-57-145.00 Operating Supplies - HE	750.00	0.00	750.00	0.00%
10-6-57-200.00 Equipment Purchase - HE	254,520.00	84,800.00	169,720.00	33.32%
10-6-57-200.04 Equip Reserve Fund Use	-83,020.00	0.00	-83,020.00	0.00%
10-6-57-200.05 Equip. Loan Funds	-171,500.00	0.00	-171,500.00	0.00%
10-6-57-235.00 Rental - HE	0.00	63.51	-63.51	100.00%
10-6-57-255.00 Vehicle Insurance	6,919.00	1,609.50	5,309.50	23.26%
10-6-57-270.00 License/Registration - HE	25.00	0.00	25.00	0.00%
10-6-57-275.00 Small Tools - HE	1,500.00	988.90	511.10	65.93%
10-6-57-355.00 Fuel - HE	45,000.00	2,451.53	42,548.47	5.45%
10-6-57-360.00 Tires - HE	7,000.00	0.00	7,000.00	0.00%
10-6-57-500.00 Equip Reserve Fund - HE	115,000.00	0.00	115,000.00	0.00%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	0.00	9,800.00	0.00%
10-6-57-546.01 2014 Single Axle Trk Int	196.00	0.00	196.00	0.00%
10-6-57-547.00 2017 Tandem Truck Prin	13,000.00	0.00	13,000.00	0.00%
10-6-57-547.01 2017 Tandem Truck Int	1,625.00	0.00	1,625.00	0.00%
10-6-57-548.00 2017 Excavator Loan Prin	10,650.00	0.00	10,650.00	0.00%
10-6-57-548.01 2017 Excavator Loan Int	2,662.00	0.00	2,662.00	0.00%
Total HIGHWAY EQUIPMENT	214,127.00	89,913.44	124,213.56	41.99%
10-6-58 EQUIPMENT REPAIR & MAINT				
10-6-58-185.00 Repairs Summary - HE	36,000.00	0.00	36,000.00	0.00%
10-6-58-185.01 Routine Maint Supplies	0.00	235.10	-235.10	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	1,150.27	-1,150.27	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	4,788.62	-4,788.62	100.00%
10-6-58-200.10 Trk 1 - 2018 Intl 7600	0.00	77,915.00	-77,915.00	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	538.24	-538.24	100.00%
10-6-58-240.00 Repairs Tractor - HE	0.00	2,437.62	-2,437.62	100.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	20.81	-20.81	100.00%
Total EQUIPMENT REPAIR & MAINT	36,000.00	87,085.66	-51,085.66	241.90%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-59 HIGHWAY GARAGE				
10-6-59-135.00 Phone - HG	0.00	22.99	-22.99	100.00%
10-6-59-145.00 Operating Supplies - HG	640.00	29.24	610.76	4.57%
10-6-59-185.00 Repairs/Maint - HG	2,500.00	0.00	2,500.00	0.00%
10-6-59-255.00 Garage Insurance - HG	3,028.00	704.25	2,323.75	23.26%
10-6-59-273.00 Furnace & Compr Insp - HG	250.00	0.00	250.00	0.00%
10-6-59-280.00 Electric - HG	2,600.00	140.28	2,459.72	5.40%
10-6-59-285.00 Heating Oil - HG	4,750.00	0.00	4,750.00	0.00%
10-6-59-286.00 Generator Fuel & Maint	325.00	96.75	228.25	29.77%
10-6-59-288.00 Rubbish Removal - HG	1,700.00	291.04	1,408.96	17.12%
10-6-59-375.00 Underground Storage Tank	50.00	50.00	0.00	100.00%
10-6-59-540.00 Town Garage Roof Bond Pri	1,873.00	0.00	1,873.00	0.00%
10-6-59-540.01 Town Garage Roof Bond Int	1,013.00	0.00	1,013.00	0.00%
10-6-59-541.00 Sand/Salt Shed Bond Prin	4,408.00	0.00	4,408.00	0.00%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,384.00	0.00	2,384.00	0.00%
Total HIGHWAY GARAGE	25,521.00	1,334.55	24,186.45	5.23%
Total HIGHWAY DEPARTMENT	1,077,262.00	331,155.21	746,106.79	30.74%
10-6-61 INSURANCE				
10-6-61-255.00 Employment Liability	3,339.00	776.50	2,562.50	23.26%
10-6-61-255.03 General Liability	4,301.00	1,000.25	3,300.75	23.26%
10-6-61-255.09 Public Officials	4,316.00	1,003.75	3,312.25	23.26%
10-6-61-255.10 Streets/Roads Liability	5,300.00	1,232.50	4,067.50	23.25%
10-6-61-255.15 Unemployment Ins	938.00	172.00	766.00	18.34%
10-6-61-255.17 Workers Comp Premium	20,680.00	4,809.25	15,870.75	23.26%
Total INSURANCE	38,874.00	8,994.25	29,879.75	23.14%
10-6-62 LEGAL				
10-6-62-258.02 PC-Legal	125.00	0.00	125.00	0.00%
10-6-62-258.03 SB-Legal	1,350.00	0.00	1,350.00	0.00%
10-6-62-258.04 DRB - Legal	125.00	0.00	125.00	0.00%
Total LEGAL	1,600.00	0.00	1,600.00	0.00%
10-6-7 LIBRARY & UMH				
10-6-71 LIBRARY EXPENSES				
10-6-71-100.00 Salaries - LIB	35,392.00	6,626.00	28,766.00	18.72%
10-6-71-100.01 FICA/MEDI - LIB	2,707.00	506.89	2,200.11	18.73%
10-6-71-120.00 Salary Cleaning - LIB	936.00	0.00	936.00	0.00%
10-6-71-120.01 FICA/MEDI - Cleaning - L	72.00	0.00	72.00	0.00%
10-6-71-135.00 Phone/Internet - LIB	1,100.00	189.92	910.08	17.27%
10-6-71-140.00 Dues/Training - LIB	50.00	319.00	-269.00	638.00%
10-6-71-145.00 Supplies - LIB	680.00	37.10	642.90	5.46%
10-6-71-150.00 Postage/Shipping - LIB	540.00	0.00	540.00	0.00%
10-6-71-155.00 Purchased Services - LIB	1,200.00	475.80	724.20	39.65%
10-6-71-165.00 Travel - LIB	500.00	0.00	500.00	0.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	5.97	194.03	2.99%
10-6-71-200.00 Equipment Purchase - LIB	225.00	0.00	225.00	0.00%
10-6-71-255.00 Liability Insurance	358.00	83.25	274.75	23.25%
10-6-71-280.00 Electric - LIB	1,175.00	68.48	1,106.52	5.83%
10-6-71-285.00 Propane - LIB	2,200.00	0.00	2,200.00	0.00%
10-6-71-380.00 Books - LIB	3,000.00	331.57	2,668.43	11.05%
10-6-71-380.01 Funds Transferred	-5,238.00	0.00	-5,238.00	0.00%
10-6-71-385.00 Workshop Programs - LIB	500.00	0.00	500.00	0.00%
Total LIBRARY EXPENSES	45,597.00	8,643.98	36,953.02	18.96%
10-6-72 UNION MEETING HOUSE				
10-6-72-185.00 Repairs/Maintenance - UMH	3,675.00	0.00	3,675.00	0.00%
10-6-72-255.00 Building Insurance - UMH	4,730.00	1,100.00	3,630.00	23.26%
Total UNION MEETING HOUSE	8,405.00	1,100.00	7,305.00	13.09%
Total LIBRARY & UMH	54,002.00	9,743.98	44,258.02	18.04%
10-6-80 LISTERS				
10-6-80-100.00 Salaries - LIS	15,427.00	1,145.33	14,281.67	7.42%
10-6-80-100.01 FICA/MEDI - LIS	1,180.00	87.62	1,092.38	7.43%
10-6-80-145.00 Office Supplies - LIS	300.00	0.00	300.00	0.00%
10-6-80-150.00 Postage/Shipping - LIS	100.00	0.00	100.00	0.00%
10-6-80-155.00 Purchased Services - LIS	12,455.00	3,000.00	9,455.00	24.09%
10-6-80-165.00 Travel - LIS	200.00	0.00	200.00	0.00%
10-6-80-200.00 Equipment - LIS	150.00	31.00	119.00	20.67%
10-6-80-390.00 Tax Mapping - LIS	1,500.00	0.00	1,500.00	0.00%
Total LISTERS	31,312.00	4,263.95	27,048.05	13.62%
10-6-84 PLANNING COMMISSION				
10-6-84-100.00 Salaries - HPC Clerk	1,325.00	0.00	1,325.00	0.00%
10-6-84-100.01 FICA/MEDI - PC	101.00	0.00	101.00	0.00%
10-6-84-130.00 Advertising - PC	200.00	0.00	200.00	0.00%
10-6-84-140.00 Dues/Training - PC	300.00	0.00	300.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	0.00	50.00	0.00%
10-6-84-150.00 Postage/Shipping - PC	300.00	0.00	300.00	0.00%
10-6-84-155.00 Purchased Services - PC	2,000.00	0.00	2,000.00	0.00%
10-6-84-165.00 Travel - PC	75.00	0.00	75.00	0.00%
10-6-84-175.00 Printing - PC	300.00	0.00	300.00	0.00%
Total PLANNING COMMISSION	4,651.00	0.00	4,651.00	0.00%
10-6-86 RECREATION				
10-6-86-155.00 Mowing - REC	3,300.00	435.00	2,865.00	13.18%
10-6-86-235.00 Rental - REC	1,120.00	320.00	800.00	28.57%
Total RECREATION	4,420.00	755.00	3,665.00	17.08%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-88 SELECTBOARD				
10-6-88-100.00 Stipends - SB	3,250.00	0.00	3,250.00	0.00%
10-6-88-100.01 FICA/MEDI - SB	249.00	0.00	249.00	0.00%
10-6-88-130.00 Advertising - SB	500.00	58.00	442.00	11.60%
10-6-88-140.00 Dues/Training - SB	200.00	0.00	200.00	0.00%
10-6-88-145.01 Operating Supplies - SB	675.00	200.37	474.63	29.68%
10-6-88-150.00 Postage/Shipping - SB	425.00	445.06	-20.06	104.72%
10-6-88-155.00 Purchased Services	13,725.00	0.00	13,725.00	0.00%
10-6-88-165.00 Travel - SB	30.00	0.00	30.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	0.00	650.00	0.00%
Total SELECTBOARD	19,704.00	703.43	19,000.57	3.57%
10-6-89 TOWN ADMINISTRATOR				
10-6-89-100.00 Salary - Town Administrat	57,745.00	11,104.80	46,640.20	19.23%
10-6-89-100.01 FICA/MEDI - TA	4,417.00	832.55	3,584.45	18.85%
10-6-89-100.02 VMERS Retirement - TA	3,176.00	610.75	2,565.25	19.23%
10-6-89-115.00 Benefits - Health Care	17,712.00	3,074.32	14,637.68	17.36%
10-6-89-115.02 Benefits - Dental	809.00	114.06	694.94	14.10%
10-6-89-115.03 Benefits - Disabil & Life	582.00	63.38	518.62	10.89%
10-6-89-115.04 Benefits - Vision	104.00	17.40	86.60	16.73%
10-6-89-120.00 Salary - AP/Payroll Clerk	9,482.00	2,008.81	7,473.19	21.19%
10-6-89-120.01 FICA/MEDI Asst - TA	725.00	153.66	571.34	21.19%
10-6-89-120.02 VMERS - AP/Payroll Clerk	522.00	242.86	279.14	46.52%
10-6-89-140.00 Dues/Training - TA	60.00	0.00	60.00	0.00%
10-6-89-140.01 Asst Dues/Training - TA	25.00	0.00	25.00	0.00%
10-6-89-145.00 Office Supplies - TA	400.00	0.00	400.00	0.00%
10-6-89-150.00 Postage-AP/PR	425.00	176.40	248.60	41.51%
10-6-89-165.00 Travel - TA	1,107.00	0.00	1,107.00	0.00%
10-6-89-200.00 Equipment - TA	100.00	0.00	100.00	0.00%
Total TOWN ADMINISTRATOR	97,391.00	18,398.99	78,992.01	18.89%
10-6-90 TOWN CLERK				
10-6-90-100.00 Salary - Clerk	33,632.00	6,467.70	27,164.30	19.23%
10-6-90-100.01 FICA/MEDI - Clerk	2,573.00	486.25	2,086.75	18.90%
10-6-90-100.02 VMERS Retirement - Clerk	2,534.00	468.90	2,065.10	18.50%
10-6-90-115.00 Benefits - Health Care	9,856.00	1,418.91	8,437.09	14.40%
10-6-90-115.02 Benefits - Dental	430.00	69.92	360.08	16.26%
10-6-90-115.03 Ben - Disability & Life	451.00	63.38	387.62	14.05%
10-6-90-115.04 Benefits - Vision	55.00	9.22	45.78	16.76%
10-6-90-120.00 Salary - Assistant Clerk	8,959.00	1,578.19	7,380.81	17.62%
10-6-90-120.01 FICA/Medicare - Asst Cler	685.00	120.73	564.27	17.62%
10-6-90-120.02 VMERS - Asst Clerk	493.00	0.00	493.00	0.00%
10-6-90-130.00 Advertising - CLRK	175.00	200.00	-25.00	114.29%
10-6-90-140.00 Dues/Training - Clerk	550.00	185.00	365.00	33.64%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	20.00	115.00	14.81%
10-6-90-145.00 Office Supplies - CLRK	300.00	51.50	248.50	17.17%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	0.00	200.00	0.00%
10-6-90-165.00 Travel - Clerk	445.00	0.00	445.00	0.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-90-165.01 Travel - Asst Clerk	60.00	0.00	60.00	0.00%
10-6-90-200.00 Equipment - CLRK	300.00	0.00	300.00	0.00%
10-6-90-205.00 Land Record/Index - CLRK	800.00	467.61	332.39	58.45%
Total TOWN CLERK	62,633.00	11,607.31	51,025.69	18.53%
10-6-91 TOWN HALL				
10-6-91-155.00 Purch Services - TH	2,550.00	0.00	2,550.00	0.00%
10-6-91-185.00 Repairs/Maint - TH	1,279.00	0.00	1,279.00	0.00%
10-6-91-255.00 Town Hall Insurance	726.00	168.80	557.20	23.25%
10-6-91-280.00 Electric - TH	2,500.00	40.32	2,459.68	1.61%
Total TOWN HALL	7,055.00	209.12	6,845.88	2.96%
10-6-92 TOWN OFFICE				
10-6-92-135.00 Phone/Internet TO	4,250.00	850.05	3,399.95	20.00%
10-6-92-145.00 Operating Supplies - TO	900.00	60.72	839.28	6.75%
10-6-92-185.00 Repairs/Maint - TO	8,500.00	282.50	8,217.50	3.32%
10-6-92-255.00 Town Office Insurance	2,880.00	670.00	2,210.00	23.26%
10-6-92-280.00 Electric - TO	2,600.00	151.37	2,448.63	5.82%
10-6-92-285.00 Fuel Oil - TO	750.00	0.00	750.00	0.00%
10-6-92-450.00 Copy Machines	2,300.00	376.36	1,923.64	16.36%
10-6-92-500.00 Comp. Software & Support	2,550.00	0.00	2,550.00	0.00%
10-6-92-510.00 Computer Hardware	1,000.00	0.00	1,000.00	0.00%
10-6-92-520.00 Website Support	3,950.00	381.57	3,568.43	9.66%
10-6-92-530.00 IT Support	1,750.00	0.00	1,750.00	0.00%
Total TOWN OFFICE	31,430.00	2,772.57	28,657.43	8.82%
10-6-93 TOWN TREASURER				
10-6-93-100.00 Salary - Treasurer	28,504.00	5,481.55	23,022.45	19.23%
10-6-93-100.01 FICA/Medicare - Treasurer	2,181.00	462.80	1,718.20	21.22%
10-6-93-100.02 VMERS Retirement - TREAS	688.00	0.00	688.00	0.00%
10-6-93-115.00 Benefits - Health Care	3,283.00	0.00	3,283.00	0.00%
10-6-93-115.01 Health Ins Opt Out	2,000.00	577.50	1,422.50	28.88%
10-6-93-115.02 Benefits - Dental	430.00	69.92	360.08	16.26%
10-6-93-115.03 Ben - Disability & Life	327.00	63.38	263.62	19.38%
10-6-93-115.04 Benefits - Vision	55.00	7.95	47.05	14.45%
10-6-93-120.00 Salary - Assistant Treasu	4,402.00	828.59	3,573.41	18.82%
10-6-93-120.01 FICA/Medicare - Asst Tres	337.00	63.41	273.59	18.82%
10-6-93-120.02 VMERS - Asst Treas	242.00	0.00	242.00	0.00%
10-6-93-130.00 Advertising - TREAS	150.00	55.00	95.00	36.67%
10-6-93-140.00 Dues/Training - TREAS	100.00	20.00	80.00	20.00%
10-6-93-145.00 Office Supplies - TREAS	300.00	85.97	214.03	28.66%
10-6-93-150.00 Postage/Shipping - TREAS	200.00	49.00	151.00	24.50%
10-6-93-165.00 Travel - TREAS	300.00	0.00	300.00	0.00%
10-6-93-200.00 Equipment - TREAS	100.00	0.00	100.00	0.00%
Total TOWN TREASURER	43,599.00	7,765.07	35,833.93	17.81%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-95 ZONING ADMINISTRATOR				
10-6-95-100.00 Salaries - ZA	8,600.00	1,102.00	7,498.00	12.81%
10-6-95-100.01 FICA/Medicare - ZA	658.00	84.30	573.70	12.81%
10-6-95-145.00 Office Supplies - ZA	50.00	0.00	50.00	0.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	0.00	100.00	0.00%
10-6-95-165.00 Travel - ZA	1,500.00	243.69	1,256.31	16.25%
Total ZONING ADMINISTRATOR	10,908.00	1,429.99	9,478.01	13.11%
Total Expenditures	1,773,242.00	446,082.08	1,327,159.92	25.16%
Total General Fund	-1,479,916.00	-415,914.96	-1,064,001.04	
Total Revenues	0.00	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00	0.00%
Total Grant Accounting	0.00	0.00	0.00	
Total All Funds	-1,479,916.00	-415,914.96	-1,064,001.04	