

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-10 ANIMAL CONTROL				
10-5-10-105.00 Dog Licenses	3,700.00	2,961.00	739.00	80.03%
Total ANIMAL CONTROL	3,700.00	2,961.00	739.00	80.03%
10-5-14 AUDITORS				
10-5-14-300.00 School Reimb. For Town Re	1,000.00	0.00	1,000.00	0.00%
Total AUDITORS	1,000.00	0.00	1,000.00	0.00%
10-5-24 CONSERVATION COMMISSION				
Total CONSERVATION COMMISSION	0.00	0.00	0.00	0.00%
10-5-26 CRIMINAL INVESTIGATION				
10-5-26-210.00 Judicial Fines	3,000.00	7,025.00	-4,025.00	234.17%
10-5-26-295.00 Public Safety	0.00	866.85	-866.85	100.00%
Total CRIMINAL INVESTIGATION	3,000.00	7,891.85	-4,891.85	263.06%
10-5-28 DELINQUENT TAX COLLECTOR				
10-5-28-010.00 8% Tax Collector Fee	6,000.00	3,869.55	2,130.45	64.49%
10-5-28-090.00 Delinquent Interest	4,000.00	3,093.77	906.23	77.34%
Total DELINQUENT TAX COLLECTOR	10,000.00	6,963.32	3,036.68	69.63%
10-5-29 DEVELOPMENT REVIEW BOARD				
10-5-29-365.00 Subdivision Permits	700.00	1,470.00	-770.00	210.00%
10-5-29-435.00 Variance/Conditional Use	660.00	825.00	-165.00	125.00%
Total DEVELOPMENT REVIEW BOARD	1,360.00	2,295.00	-935.00	168.75%
10-5-30 ELECTIONS				
10-5-30-300.00 School Reimb. For Electio	500.00	0.00	500.00	0.00%
Total ELECTIONS	500.00	0.00	500.00	0.00%
10-5-34 FIRE DEPARTMENT				
Total FIRE DEPARTMENT	0.00	0.00	0.00	0.00%
10-5-35 FIRST RESPONSE				
10-5-35-015.00 911 Signs	50.00	40.00	10.00	80.00%
Total FIRST RESPONSE	50.00	40.00	10.00	80.00%
10-5-38 GENERAL REVENUES				
10-5-38-005.00 1% Current Tax Interest	5,000.00	7,128.74	-2,128.74	142.57%
10-5-38-085.00 Current Use Reimburse (SO	100,000.00	106,269.70	-6,269.70	106.27%
10-5-38-200.00 Interest Income	150.00	132.10	17.90	88.07%

Account	Budget	Actual	Budget Balance %	Actual of Budget
10-5-38-265.00 Miscellaneous Income	40.00	2,721.01	-2,681.01	6,802.53%
10-5-38-280.00 PILOT (State Land)	21,000.00	22,447.67	-1,447.67	106.89%
Total GENERAL REVENUES	126,190.00	138,699.22	-12,509.22	109.91%
10-5-51 HIGHWAY ADMINISTRATION				
10-5-51-110.00 Driveway Permits	100.00	50.00	50.00	50.00%
10-5-51-430.00 Trucker Permits	750.00	815.00	-65.00	108.67%
Total HIGHWAY ADMINISTRATION	850.00	865.00	-15.00	101.76%
10-5-52 PAVING PROJECTS				
Total PAVING PROJECTS	0.00	0.00	0.00	0.00%
10-5-55 ROADS				
10-5-55-055.00 Camels Hump Maintenance	1,000.00	0.00	1,000.00	0.00%
10-5-55-130.00 Gore Maintenance	4,000.00	4,000.00	0.00	100.00%
10-5-55-350.00 Starksboro Maintenance	1,000.00	1,000.00	0.00	100.00%
10-5-55-360.00 St Aid Highways	96,000.00	95,766.11	233.89	99.76%
10-5-55-410.00 Grant Proceeds	0.00	6,866.25	-6,866.25	100.00%
Total ROADS	102,000.00	107,632.36	-5,632.36	105.52%
10-5-57 HIGHWAY EQUIPMENT				
Total HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00%
10-5-59 Highway Garage				
10-5-59-300.00 Scrap Metal Sales	300.00	166.80	133.20	55.60%
Total Highway Garage	300.00	166.80	133.20	55.60%
10-5-71 LIBRARY				
10-5-71-300.00 Building Usage Fees	400.00	0.00	400.00	0.00%
Total LIBRARY	400.00	0.00	400.00	0.00%
10-5-80 LISTERS				
10-5-80-135.00 Grand List Maintenance	8,300.00	8,683.00	-383.00	104.61%
10-5-80-140.00 Lister Training	400.00	0.00	400.00	0.00%
Total LISTERS	8,700.00	8,683.00	17.00	99.80%
10-5-90 TOWN CLERK				
10-5-90-080.00 Copies	2,750.00	2,082.00	668.00	75.71%
10-5-90-190.00 Green Mountain Passport	15.00	16.00	-1.00	106.67%
10-5-90-215.00 Land Posting	25.00	30.00	-5.00	120.00%
10-5-90-240.00 Liquor License	50.00	70.00	-20.00	140.00%
10-5-90-255.00 Marriage/CU Clerk Fees	140.00	140.00	0.00	100.00%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-5-90-256.00 Car Registrations	140.00	108.00	32.00	77.14%
10-5-90-257.00 Hunting/Fishing Fees	30.00	7.50	22.50	25.00%
10-5-90-290.00 Postage	0.00	4.10	-4.10	100.00%
10-5-90-305.00 Recording Fees	11,000.00	7,534.00	3,466.00	68.49%
10-5-90-415.00 Title Search Fees	450.00	331.00	119.00	73.56%
Total TOWN CLERK	14,600.00	10,322.60	4,277.40	70.70%
10-5-91 TOWN HALL				
10-5-91-200.00 Usage Income	200.00	1,177.00	-977.00	588.50%
Total TOWN HALL	200.00	1,177.00	-977.00	588.50%
10-5-93 TOWN TREASURER				
10-5-93-220.00 School Tax Collection	5,700.00	5,771.24	-71.24	101.25%
10-5-93-425.00 Treasury Services	6,300.00	0.00	6,300.00	0.00%
Total TOWN TREASURER	12,000.00	5,771.24	6,228.76	48.09%
10-5-95 ZONING ADMINISTRATOR				
10-5-95-040.00 Building Permits	2,200.00	1,046.80	1,153.20	47.58%
10-5-95-450.00 Letters of Compliance	800.00	500.00	300.00	62.50%
Total ZONING ADMINISTRATOR	3,000.00	1,546.80	1,453.20	51.56%
Total Revenues	287,850.00	295,015.19	-7,165.19	102.49%
10-6-10 ANIMAL CONTROL				
10-6-10-100.00 Salaries - AC	1,919.00	1,023.04	895.96	53.31%
10-6-10-100.01 FICA/MEDI - AC	146.00	78.20	67.80	53.56%
10-6-10-130.00 Advertising - AC	200.00	129.00	71.00	64.50%
10-6-10-140.00 Dues/Training - AC	100.00	0.00	100.00	0.00%
10-6-10-145.00 Operating Supplies - AC	250.00	164.00	86.00	65.60%
10-6-10-150.00 Postage/Shipping - AC	35.00	0.00	35.00	0.00%
10-6-10-155.00 Purchased Services - AC	170.00	188.98	-18.98	111.16%
10-6-10-165.00 Travel - AC	200.00	0.00	200.00	0.00%
Total ANIMAL CONTROL	3,020.00	1,583.22	1,436.78	52.42%
10-6-12 APPROPRIATIONS				
10-6-12-170.15 CCRPC	2,643.00	2,643.00	0.00	100.00%
10-6-12-170.30 Vt. League of Cities & To	3,082.00	3,082.00	0.00	100.00%
Total APPROPRIATIONS	5,725.00	5,725.00	0.00	100.00%
10-6-14 AUDITORS				
10-6-14-100.00 Stipends - AUD	525.00	525.00	0.00	100.00%
10-6-14-100.01 FICA/MEDI - AUD	40.00	40.17	-0.17	100.43%
10-6-14-140.00 Dues/Training - AUD	125.00	0.00	125.00	0.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-14-150.00 Postage/Shipping - AUD	250.00	205.99	44.01	82.40%
10-6-14-155.00 Purchased Services - AUD	14,000.00	13,800.00	200.00	98.57%
10-6-14-165.00 Travel - AUD	100.00	19.26	80.74	19.26%
10-6-14-175.00 Printing/Binding - AUD	2,000.00	1,924.37	75.63	96.22%
Total AUDITORS	17,040.00	16,514.79	525.21	96.92%
10-6-16 BOARD OF CIVIL AUTHORITY				
10-6-16-140.00 Dues/Training - BCA	100.00	0.00	100.00	0.00%
10-6-16-150.00 Postage/Shipping - BCA	20.00	11.64	8.36	58.20%
Total BOARD OF CIVIL AUTHORITY	120.00	11.64	108.36	9.70%
10-6-18 CEMETERIES				
10-6-18-100.00 Stipend - Advisor - CEM	800.00	800.00	0.00	100.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	61.00	61.20	-0.20	100.33%
10-6-18-130.00 Advertising - CEM	0.00	35.00	-35.00	100.00%
10-6-18-140.00 Dues - CEM	40.00	42.50	-2.50	106.25%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	6,000.00	1,500.00	80.00%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	2,082.00	918.00	69.40%
10-6-18-185.00 Repairs/Maintenance - CEM	300.00	5.98	294.02	1.99%
10-6-18-200.00 Memorial Flags - CEM	300.00	296.94	3.06	98.98%
Total CEMETERIES	12,001.00	9,323.62	2,677.38	77.69%
10-6-24 CONSERVATION COMMISSION				
10-6-24-100.00 Salaries - CC Clerk	672.00	470.00	202.00	69.94%
10-6-24-100.01 FICA/MEDI - CC	51.00	35.96	15.04	70.51%
10-6-24-140.00 Dues/Training - CC	120.00	0.00	120.00	0.00%
10-6-24-140.02 Workshops/Programs - CC	240.00	328.00	-88.00	136.67%
10-6-24-145.00 Operating Supplies - CC	140.00	79.91	60.09	57.08%
10-6-24-155.00 Purchased Services - CC	500.00	100.00	400.00	20.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	12,000.00	4,000.00	75.00%
Total CONSERVATION COMMISSION	17,723.00	13,013.87	4,709.13	73.43%
10-6-26 CRIMINAL INVESTIGATION				
10-6-26-225.00 ChittUnit/Special Investi	2,994.00	2,994.00	0.00	100.00%
10-6-26-230.00 Traffic Enforcement	22,680.00	17,254.46	5,425.54	76.08%
Total CRIMINAL INVESTIGATION	25,674.00	20,248.46	5,425.54	78.87%
10-6-28 DELINQUENT TAX COLLECTOR				
10-6-28-100.00 8% Fees - DTC	6,000.00	7,228.71	-1,228.71	120.48%
10-6-28-100.01 FICA/MEDI - DTC	494.00	589.99	-95.99	119.43%
10-6-28-101.00 Stipend - DTC	484.00	484.00	0.00	100.00%
10-6-28-145.00 Office Supplies - DTC	100.00	0.00	100.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	150.00	47.00	103.00	31.33%
Total DELINQUENT TAX COLLECTOR	7,228.00	8,349.70	-1,121.70	115.52%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-29 DEVELOPMENT REVIEW BOARD				
10-6-29-100.00 Salaries - DRB Clerk	2,000.00	0.00	2,000.00	0.00%
10-6-29-100.01 FICA/MEDI - DRB	152.00	0.00	152.00	0.00%
10-6-29-130.00 Advertising - DRB	1,250.00	406.00	844.00	32.48%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	150.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	60.00	8.25	51.75	13.75%
10-6-29-150.00 Postage/Shipping - DRB	100.00	24.58	75.42	24.58%
10-6-29-165.00 Travel - DRB	50.00	0.00	50.00	0.00%
Total DEVELOPMENT REVIEW BOARD	3,762.00	438.83	3,323.17	11.66%
10-6-30 ELECTIONS				
10-6-30-100.00 Salaries - EL	2,000.00	2,625.00	-625.00	131.25%
10-6-30-100.01 FICA/MEDI - EL	152.00	200.86	-48.86	132.14%
10-6-30-130.00 Advertising - EL	120.00	29.00	91.00	24.17%
10-6-30-140.00 Dues/Training - EL	100.00	62.41	37.59	62.41%
10-6-30-145.00 Office Supplies - EL	125.00	9.27	115.73	7.42%
10-6-30-150.00 Postage/Shipping - EL	155.00	353.06	-198.06	227.78%
10-6-30-155.00 Purchased Services - EL	800.00	335.00	465.00	41.88%
10-6-30-165.00 Travel - EL	100.00	12.84	87.16	12.84%
10-6-30-175.00 Printing/Binding - EL	50.00	109.00	-59.00	218.00%
10-6-30-200.00 Equipment - EL	40.00	0.00	40.00	0.00%
Total ELECTIONS	3,642.00	3,736.44	-94.44	102.59%
10-6-34 FIRE DEPARTMENT				
10-6-34-100.00 Salary - Clean/Admin - FD	3,075.00	915.00	2,160.00	29.76%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	234.00	70.02	163.98	29.92%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	1,500.00	0.00	100.00%
10-6-34-101.01 FICA/MEDI - Fire Chief	114.00	114.76	-0.76	100.67%
10-6-34-135.00 Pagers - FD	4,500.00	5,661.71	-1,161.71	125.82%
10-6-34-135.01 Phone/Internet - FD	0.00	52.04	-52.04	100.00%
10-6-34-140.00 Training Comp - FD	6,400.00	2,600.00	3,800.00	40.63%
10-6-34-140.01 Dues/Training - FD	1,000.00	0.00	1,000.00	0.00%
10-6-34-145.00 Office Supplies - FD	600.00	154.88	445.12	25.81%
10-6-34-145.01 Operating Supplies - FD	1,800.00	1,628.40	171.60	90.47%
10-6-34-150.00 Postage/Shipping - FD	100.00	36.23	63.77	36.23%
10-6-34-155.00 Purchased Services - FD	750.00	0.00	750.00	0.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	5,750.00	4,011.22	1,738.78	69.76%
10-6-34-185.01 Com Equip Repr/Maint - FD	750.00	927.00	-177.00	123.60%
10-6-34-200.00 Com Equip Purchases - FD	1,500.00	761.00	739.00	50.73%
10-6-34-200.01 Equipment Purchases - FD	292,000.00	329,217.43	-37,217.43	112.75%
10-6-34-200.02 Bond/Loan Proceeds	-287,500.00	-287,500.00	0.00	100.00%
10-6-34-200.03 Funds from FD Special Rev	0.00	-39,786.00	39,786.00	100.00%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	0.00	3,000.00	0.00%
10-6-34-255.00 Fire Station Insurance	3,310.00	3,450.50	-140.50	104.24%
10-6-34-255.01 Liability & Vehicle Insur	6,538.00	6,406.00	132.00	97.98%
10-6-34-255.02 Old Fire Station Insuranc	249.00	259.26	-10.26	104.12%
10-6-34-265.00 Protective Clothing	7,500.00	5,436.03	2,063.97	72.48%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-34-280.00 Electric - FD	1,800.00	2,414.36	-614.36	134.13%
10-6-34-285.00 Propane - FD	4,000.00	2,457.32	1,542.68	61.43%
10-6-34-288.00 Rubbish Removal - FD	900.00	897.16	2.84	99.68%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	8,045.54	2,704.46	74.84%
10-6-34-355.00 Fuel - FD	750.00	0.00	750.00	0.00%
10-6-34-542.00 Fire Station CP Bond Prin	2,143.00	2,143.35	-0.35	100.02%
10-6-34-542.01 Fire Station CP Bond Int	1,029.00	979.74	49.26	95.21%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	15,000.00	0.00	100.00%
10-6-34-543.01 2009 Fire Truck Bond Int	4,761.00	4,531.30	229.70	95.18%
10-6-34-544.01 2016 Fire Engine Bond Int	4,949.00	4,949.37	-0.37	100.01%
Total FIRE DEPARTMENT	99,252.00	77,333.62	21,918.38	77.92%
10-6-35 1ST RESPONSE/RESCUE VEH				
10-6-35-100.00 Stipend Rescue Lead	1,000.00	1,000.00	0.00	100.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	76.00	76.50	-0.50	100.66%
10-6-35-135.00 Communications - 1st R	800.00	973.00	-173.00	121.63%
10-6-35-140.00 Dues/Training - 1st R	2,000.00	90.00	1,910.00	4.50%
10-6-35-145.00 Supplies - 1st R	2,500.00	679.93	1,820.07	27.20%
10-6-35-155.00 Richmond Rescue - 1st R	33,048.00	33,047.00	1.00	100.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	0.00	500.00	0.00%
10-6-35-200.00 Equipment - 1st R	2,800.00	496.53	2,303.47	17.73%
10-6-35-255.00 Vehicle Insurance - 1st R	598.00	626.50	-28.50	104.77%
10-6-35-265.00 Personal Gear - 1st R	1,250.00	27.55	1,222.45	2.20%
10-6-35-355.00 Fuel - 1st R	250.00	55.12	194.88	22.05%
Total 1ST RESPONSE/RESCUE VEH	44,822.00	37,072.13	7,749.87	82.71%
10-6-38 GENERAL EXPENSES				
10-6-38-150.00 FICA/Medicare Exp	0.00	8.12	-8.12	100.00%
10-6-38-195.00 Chittenden County Tax	10,411.00	10,029.65	381.35	96.34%
10-6-38-250.00 Emergency Shelter/Gen	700.00	392.00	308.00	56.00%
10-6-38-260.00 Energy Committee	600.00	100.70	499.30	16.78%
10-6-38-800.00 Bulk Postage Permit	220.00	215.00	5.00	97.73%
10-6-38-900.03 911 Signs	25.00	5.64	19.36	22.56%
10-6-38-900.04 Misc Expenses	50.00	1,294.82	-1,244.82	2,589.64%
10-6-38-950.00 Town Park	1,100.00	1,079.00	21.00	98.09%
10-6-38-960.00 Tree Warden	500.00	0.00	500.00	0.00%
Total GENERAL EXPENSES	13,606.00	13,124.93	481.07	96.46%
10-6-40 HEW APPROPRIATIONS				
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	0.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	400.00	400.00	0.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	0.00	100.00%
10-6-40-170.05 Transportation Matching F	1,000.00	400.00	600.00	40.00%
10-6-40-170.06 Visiting Nurse Assoc	4,000.00	4,000.00	0.00	100.00%
10-6-40-170.07 Women Helping Battered W	850.00	850.00	0.00	100.00%
10-6-40-170.08 Lund Family Center	2,000.00	2,000.00	0.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	0.00	100.00%

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10-6-40-170.10 H.E.R.O.	500.00	200.00	300.00	40.00%
10-6-40-170.11 COTS	250.00	250.00	0.00	100.00%
10-6-40-170.12 Our Community Cares Camp	150.00	150.00	0.00	100.00%
Total NEW APPROPRIATIONS	11,200.00	10,300.00	900.00	91.96%
10-6-42 HEALTH OFFICER				
10-6-42-100.00 Stipend - HO	750.00	750.00	0.00	100.00%
10-6-42-100.01 FICA/MEDI - HO	57.00	57.38	-0.38	100.67%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	50.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	60.00	6.47	53.53	10.78%
Total HEALTH OFFICER	917.00	813.85	103.15	88.75%
10-6-5 HIGHWAY DEPARTMENT				
10-6-51 HIGHWAY ADMINISTRATION				
10-6-51-100.00 Salaries - HA	199,324.00	191,202.48	8,121.52	95.93%
10-6-51-100.01 FICA/Medicare - HA	15,188.00	14,293.80	894.20	94.11%
10-6-51-100.02 VMERS Retirement - HA	10,963.00	9,545.07	1,417.93	87.07%
10-6-51-115.00 Benefits - Health Care	96,109.00	72,434.83	23,674.17	75.37%
10-6-51-115.02 Benefits - Dental	5,580.00	3,841.92	1,738.08	68.85%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	1,227.89	489.11	71.51%
10-6-51-115.04 Benefits - Vision	612.00	502.46	109.54	82.10%
10-6-51-140.00 Dues/Training - HA	200.00	0.00	200.00	0.00%
10-6-51-145.00 Office Supplies - HA	180.00	115.34	64.66	64.08%
10-6-51-165.00 Travel - HA	3,000.00	1,108.58	1,891.42	36.95%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	1,500.00	993.10	506.90	66.21%
10-6-51-265.00 Uniforms - HA	3,500.00	3,100.55	399.45	88.59%
Total HIGHWAY ADMINISTRATION	337,873.00	298,366.02	39,506.98	88.31%
10-6-52 BLACKTOP PROJECTS				
10-6-52-310.00 Blacktop Maintainance	15,500.00	14,650.85	849.15	94.52%
10-6-52-500.00 Paving Reserve Funding	90,000.00	67,664.97	22,335.03	75.18%
Total BLACKTOP PROJECTS	105,500.00	82,315.82	23,184.18	78.02%
10-6-53 HIGHWAY BRIDGES				
10-6-53-155.00 Purchased Services	23,300.00	0.00	23,300.00	0.00%
10-6-53-185.00 Repairs/Maint	107,500.00	100,065.96	7,434.04	93.08%
10-6-53-185.01 Bond Funds	-105,500.00	0.00	-105,500.00	0.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	15,000.00	0.00	100.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	8,102.00	7,600.29	501.71	93.81%
10-6-53-542.00 Stokes Bridge CP Bond Pri	7,402.00	7,401.87	0.13	100.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,551.00	3,383.44	167.56	95.28%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,757.00	3,757.01	-0.01	100.00%
10-6-53-543.01 Brace Bridge CP Bond Int	1,802.00	1,717.35	84.65	95.30%
10-6-53-544.00 Carse Bridge CP Bond Prin	4,766.00	4,766.36	-0.36	100.01%
10-6-53-544.01 Carse Bridge CP Bond Int	2,287.00	2,178.75	108.25	95.27%
10-6-53-545.01 Sheldrake Br #8 Bond Int	830.00	745.80	84.20	89.86%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-53-546.01 Cam Hump Br #30 Bond Int	1,245.00	1,084.80	160.20	87.13%
Total HIGHWAY BRIDGES	74,042.00	147,701.63	-73,659.63	199.48%
10-6-55 HIGHWAY ROADS				
10-6-55-155.00 Purch Services - ROADS	7,750.00	10,075.00	-2,325.00	130.00%
10-6-55-240.00 Main Road Slide CP Bond I	2,108.00	2,008.70	99.30	95.29%
10-6-55-245.00 Main Road Slide CP Bond P	4,394.00	4,394.41	-0.41	100.01%
10-6-55-320.00 Culverts	23,000.00	39,904.57	-16,904.57	173.50%
10-6-55-321.00 Guardrails	15,400.00	5,326.30	10,073.70	34.59%
10-6-55-325.00 Dust Control	14,000.00	5,557.35	8,442.65	39.70%
10-6-55-330.00 Gravel & Hauling	62,800.00	56,072.23	6,727.77	89.29%
10-6-55-335.00 Hot Mix/Cold Patch	600.00	1,388.75	-788.75	231.46%
10-6-55-340.00 Salt	40,000.00	46,598.87	-6,598.87	116.50%
10-6-55-342.00 Sand	60,000.00	67,899.45	-7,899.45	113.17%
10-6-55-345.00 Signs	4,500.00	5,792.16	-1,292.16	128.71%
10-6-55-400.00 Ditching Materials & Equi	11,955.00	7,551.26	4,403.74	63.16%
10-6-55-410.00 Traffic Control Devices	6,000.00	4,776.45	1,223.55	79.61%
Total HIGHWAY ROADS	252,507.00	257,345.50	-4,838.50	101.92%
10-6-57 HIGHWAY EQUIPMENT				
10-6-57-145.00 Operating Supplies - HE	700.00	430.26	269.74	61.47%
10-6-57-200.00 Equipment Purchase - HE	0.00	6,000.00	-6,000.00	100.00%
10-6-57-235.00 Rental - HE	10,000.00	9,432.75	567.25	94.33%
10-6-57-255.00 Vehicle Insurance	5,743.00	6,110.80	-367.80	106.40%
10-6-57-270.00 License/Registration - HE	50.00	20.60	29.40	41.20%
10-6-57-275.00 Small Tools - HE	1,500.00	2,327.29	-827.29	155.15%
10-6-57-355.00 Fuel - HE	55,000.00	33,055.31	21,944.69	60.10%
10-6-57-360.00 Tires - HE	7,000.00	1,392.85	5,607.15	19.90%
10-6-57-500.00 Equip Reserve Fund - HE	88,000.00	88,000.00	0.00	100.00%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	0.00	9,800.00	0.00%
10-6-57-546.01 2014 Single Axle Trk Int	392.00	0.00	392.00	0.00%
Total HIGHWAY EQUIPMENT	178,185.00	146,769.86	31,415.14	82.37%
10-6-58 EQUIPMENT REPAIR & MAINT				
10-6-58-185.00 Repairs Summary - HE	36,000.00	801.60	35,198.40	2.23%
10-6-58-185.01 Routine Maint Supplies	0.00	8,765.33	-8,765.33	100.00%
10-6-58-200.06 Trk 1-Tand - HERM	0.00	17,153.15	-17,153.15	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	6,665.95	-6,665.95	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	2,820.18	-2,820.18	100.00%
10-6-58-200.09 2016 F550	0.00	183.16	-183.16	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	1,509.27	-1,509.27	100.00%
10-6-58-220.00 Loader - HERM	0.00	6,070.22	-6,070.22	100.00%
10-6-58-225.00 Repairs Plows/Sanders	0.00	11,802.89	-11,802.89	100.00%
10-6-58-290.00 Maint Chainsaw etc - HE	0.00	614.88	-614.88	100.00%
10-6-58-300.00 Repair Culv Thawer - HE	0.00	20.08	-20.08	100.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	79.76	-79.76	100.00%
Total EQUIPMENT REPAIR & MAINT	36,000.00	56,486.47	-20,486.47	156.91%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-59 HIGHWAY GARAGE				
10-6-59-145.00 Operating Supplies - HG	400.00	514.89	-114.89	128.72%
10-6-59-155.00 Purch Services - HG	0.00	175.00	-175.00	100.00%
10-6-59-185.00 Repairs/Maint - HG	3,400.00	1,424.74	1,975.26	41.90%
10-6-59-255.00 Garage Insurance - HG	2,534.00	2,554.00	-20.00	100.79%
10-6-59-273.00 Furnace & Compr Insp - HG	300.00	0.00	300.00	0.00%
10-6-59-280.00 Electric - HG	2,900.00	2,739.07	160.93	94.45%
10-6-59-285.00 Heating Oil - HG	5,000.00	2,513.66	2,486.34	50.27%
10-6-59-286.00 Generator Fuel & Maint	400.00	55.22	344.78	13.81%
10-6-59-288.00 Rubbish Removal - HG	1,700.00	1,548.91	151.09	91.11%
10-6-59-365.00 Improvements - HG	2,500.00	0.00	2,500.00	0.00%
10-6-59-375.00 Underground Storage Tank	75.00	50.00	25.00	66.67%
10-6-59-540.00 Town Garage Roof Bond Pri	2,248.00	2,247.70	0.30	99.99%
10-6-59-540.01 Town Garage Roof Bond Int	1,079.00	1,027.43	51.57	95.22%
10-6-59-541.00 Sand/Salt Shed Bond Prin	5,289.00	5,289.30	-0.30	100.01%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,538.00	2,417.76	120.24	95.26%
Total HIGHWAY GARAGE	30,363.00	22,557.68	7,805.32	74.29%
Total HIGHWAY DEPARTMENT	1,014,470.00	1,011,542.98	2,927.02	99.71%
10-6-61 INSURANCE				
10-6-61-255.00 Employment Liability	2,674.00	2,857.50	-183.50	106.86%
10-6-61-255.03 General Liability	3,534.00	3,724.50	-190.50	105.39%
10-6-61-255.09 Public Officials	3,305.00	3,619.50	-314.50	109.52%
10-6-61-255.10 Streets/Roads Liability	5,001.00	4,904.50	96.50	98.07%
10-6-61-255.15 Unemployment Ins	498.00	718.00	-220.00	144.18%
10-6-61-255.17 Workers Comp Premium	18,295.00	18,543.00	-248.00	101.36%
Total INSURANCE	33,307.00	34,367.00	-1,060.00	103.18%
10-6-62 LEGAL				
10-6-62-258.02 PC-Legal	500.00	0.00	500.00	0.00%
10-6-62-258.03 SB-Legal	1,500.00	1,803.00	-303.00	120.20%
10-6-62-258.04 DRB - Legal	500.00	0.00	500.00	0.00%
Total LEGAL	2,500.00	1,803.00	697.00	72.12%
10-6-7 LIBRARY & UMH				
10-6-71 LIBRARY EXPENSES				
10-6-71-100.00 Salaries - LIB	30,730.00	28,691.93	2,038.07	93.37%
10-6-71-100.01 FICA/MEDI - LIB	2,342.00	2,194.84	147.16	93.72%
10-6-71-120.00 Salary Cleaning - LIB	936.00	684.00	252.00	73.08%
10-6-71-120.01 FICA/MEDI - Cleaning - L	71.00	52.31	18.69	73.68%
10-6-71-135.00 Phone/Internet - LIB	1,050.00	911.50	138.50	86.81%
10-6-71-140.00 Dues/Training - LIB	50.00	100.00	-50.00	200.00%
10-6-71-145.00 Supplies - LIB	680.00	756.70	-76.70	111.28%
10-6-71-150.00 Postage/Shipping - LIB	540.00	138.00	402.00	25.56%
10-6-71-155.00 Purchased Services - LIB	1,200.00	1,134.24	65.76	94.52%

Account	Budget	Actual	Budget Balance	Actual % of Budget
10-6-71-165.00 Travel - LIB	600.00	177.46	422.54	29.58%
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	0.00	200.00	0.00%
10-6-71-200.00 Equipment Purchase - LIB	225.00	139.09	85.91	61.82%
10-6-71-255.00 Liability Insurance	346.00	335.50	10.50	96.97%
10-6-71-280.00 Electric - LIB	1,175.00	993.46	181.54	84.55%
10-6-71-285.00 Propane - LIB	2,200.00	1,688.01	511.99	76.73%
10-6-71-380.00 Books - LIB	1,340.00	5,792.25	-4,452.25	432.26%
10-6-71-385.00 Workshop Programs - LIB	500.00	625.00	-125.00	125.00%
Total LIBRARY EXPENSES	44,185.00	44,414.29	-229.29	100.52%
10-6-72 UNION MEETING HOUSE				
10-6-72-185.00 Repairs/Maintenance - UMH	3,675.00	537.92	3,137.08	14.64%
10-6-72-255.00 Building Insurance - UMH	3,959.00	4,131.00	-172.00	104.34%
Total UNION MEETING HOUSE	7,634.00	4,668.92	2,965.08	61.16%
Total LIBRARY & UMH	51,819.00	49,083.21	2,735.79	94.72%
10-6-80 LISTERS				
10-6-80-100.00 Salaries - LIS	15,195.00	7,745.47	7,449.53	50.97%
10-6-80-100.01 FICA/MEDI - LIS	1,158.00	592.52	565.48	51.17%
10-6-80-140.00 Dues/Training - LIS	442.00	50.00	392.00	11.31%
10-6-80-145.00 Office Supplies - LIS	300.00	146.96	153.04	48.99%
10-6-80-150.00 Postage/Shipping - LIS	300.00	86.35	213.65	28.78%
10-6-80-155.00 Purchased Services - LIS	12,450.00	11,215.00	1,235.00	90.08%
10-6-80-165.00 Travel - LIS	350.00	0.00	350.00	0.00%
10-6-80-200.00 Equipment - LIS	150.00	0.00	150.00	0.00%
10-6-80-390.00 Tax Mapping - LIS	1,500.00	0.00	1,500.00	0.00%
Total LISTERS	31,845.00	19,836.30	12,008.70	62.29%
10-6-84 PLANNING COMMISSION				
10-6-84-100.00 Salaries - HPC Clerk	1,500.00	0.00	1,500.00	0.00%
10-6-84-100.01 FICA/MEDI - PC	114.00	0.00	114.00	0.00%
10-6-84-130.00 Advertising - PC	300.00	58.00	242.00	19.33%
10-6-84-140.00 Dues/Training - PC	300.00	0.00	300.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	8.25	41.75	16.50%
10-6-84-150.00 Postage/Shipping - PC	500.00	0.00	500.00	0.00%
10-6-84-155.00 Purchased Services - PC	2,800.00	0.00	2,800.00	0.00%
10-6-84-165.00 Travel - PC	50.00	0.00	50.00	0.00%
10-6-84-175.00 Printing - PC	800.00	54.50	745.50	6.81%
Total PLANNING COMMISSION	6,414.00	120.75	6,293.25	1.88%
10-6-86 RECREATION				
10-6-86-155.00 Mowing - REC	3,700.00	3,643.84	56.16	98.48%
10-6-86-235.00 Rental - REC	700.00	800.00	-100.00	114.29%
10-6-86-365.00 Improvements - REC	100.00	0.00	100.00	0.00%
Total RECREATION	4,500.00	4,443.84	56.16	98.75%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-88 SELECTBOARD				
10-6-88-100.00 Stipends - SB	3,250.00	3,250.00	0.00	100.00%
10-6-88-100.01 FICA/MEDI - SB	248.00	248.65	-0.65	100.26%
10-6-88-130.00 Advertising - SB	250.00	0.00	250.00	0.00%
10-6-88-140.00 Dues/Training - SB	300.00	60.00	240.00	20.00%
10-6-88-145.01 Operating Supplies - SB	725.00	411.57	313.43	56.77%
10-6-88-150.00 Postage/Shipping - SB	525.00	424.58	100.42	80.87%
10-6-88-155.00 Purchased Services	225.00	295.00	-70.00	131.11%
10-6-88-165.00 Travel - SB	30.00	0.00	30.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	100.00	550.00	15.38%
Total SELECTBOARD	6,203.00	4,789.80	1,413.20	77.22%
10-6-89 TOWN ADMINISTRATOR				
10-6-89-100.00 Salary - Town Administrat	54,995.00	44,422.96	10,572.04	80.78%
10-6-89-100.01 FICA/MEDI - TA	4,191.00	3,322.21	868.79	79.27%
10-6-89-100.02 VMERS Retirement - TA	3,025.00	2,443.28	581.72	80.77%
10-6-89-115.00 Benefits - Health Care	17,389.00	18,494.24	-1,105.24	106.36%
10-6-89-115.02 Benefits - Dental	789.00	938.02	-149.02	118.89%
10-6-89-115.03 Benefits - Disabil & Life	582.00	314.91	267.09	54.11%
10-6-89-115.04 Benefits - Vision	104.00	100.44	3.56	96.58%
10-6-89-120.00 Salary - AP/Payroll Clerk	9,183.00	7,612.88	1,570.12	82.90%
10-6-89-120.01 FICA/MEDI Asst - TA	700.00	582.37	117.63	83.20%
10-6-89-120.02 VMERS - AP/Payroll Clerk	505.00	516.49	-11.49	102.28%
10-6-89-140.00 Dues/Training - TA	120.00	0.00	120.00	0.00%
10-6-89-140.01 Asst Dues/Training - TA	50.00	0.00	50.00	0.00%
10-6-89-145.00 Office Supplies - TA	730.00	316.35	413.65	43.34%
10-6-89-150.00 Postage-AP/PR	588.00	476.00	112.00	80.95%
10-6-89-165.00 Travel - TA	575.00	533.72	41.28	92.82%
10-6-89-200.00 Equipment - TA	100.00	0.00	100.00	0.00%
Total TOWN ADMINISTRATOR	93,626.00	80,073.87	13,552.13	85.53%
10-6-90 TOWN CLERK				
10-6-90-100.00 Salary - Clerk	33,135.00	29,311.66	3,823.34	88.46%
10-6-90-100.01 FICA/MEDI - Clerk	2,525.00	2,204.31	320.69	87.30%
10-6-90-100.02 VMERS Retirement - Clerk	2,511.00	2,125.20	385.80	84.64%
10-6-90-115.00 Benefits - Health Care	9,195.00	7,972.03	1,222.97	86.70%
10-6-90-115.02 Benefits - Dental	419.00	342.70	76.30	81.79%
10-6-90-115.03 Ben - Disability & Life	451.00	314.91	136.09	69.82%
10-6-90-115.04 Benefits - Vision	55.00	46.10	8.90	83.82%
10-6-90-120.00 Salary - Assistant Clerk	8,828.00	7,325.60	1,502.40	82.98%
10-6-90-120.01 FICA/Medicare - Asst Cler	673.00	560.40	112.60	83.27%
10-6-90-120.02 VMERS - Asst Clerk	486.00	338.33	147.67	69.62%
10-6-90-130.00 Advertising - CLRK	175.00	133.00	42.00	76.00%
10-6-90-140.00 Dues/Training - Clerk	550.00	870.00	-320.00	158.18%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	20.00	115.00	14.81%
10-6-90-145.00 Office Supplies - CLRK	350.00	243.49	106.51	69.57%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	116.68	83.32	58.34%

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Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-90-165.00 Travel - Clerk	445.00	149.42	295.58	33.58%
10-6-90-165.01 Travel - Asst Clerk	60.00	0.00	60.00	0.00%
10-6-90-200.00 Equipment - CLRK	300.00	300.00	0.00	100.00%
10-6-90-205.00 Land Record/Index - CLRK	800.00	529.95	270.05	66.24%
Total TOWN CLERK	61,293.00	52,903.78	8,389.22	86.31%
10-6-91 TOWN HALL				
10-6-91-155.00 Purch Services - TH	1,340.00	270.00	1,070.00	20.15%
10-6-91-185.00 Repairs/Maint - TH	740.00	2,729.41	-1,989.41	368.84%
10-6-91-255.00 Town Hall Insurance	609.00	634.74	-25.74	104.23%
10-6-91-280.00 Electric - TH	500.00	411.08	88.92	82.22%
10-6-91-285.00 Fuel - TH	0.00	2,205.69	-2,205.69	100.00%
Total TOWN HALL	3,189.00	6,250.92	-3,061.92	196.02%
10-6-92 TOWN OFFICE				
10-6-92-135.00 Phone/Internet TO	5,500.00	4,368.04	1,131.96	79.42%
10-6-92-145.00 Operating Supplies - TO	925.00	745.17	179.83	80.56%
10-6-92-185.00 Repairs/Maint - TO	7,800.00	11,168.53	-3,368.53	143.19%
10-6-92-255.00 Town Office Insurance	2,071.00	2,350.20	-279.20	113.48%
10-6-92-280.00 Electric - TO	2,800.00	1,839.30	960.70	65.69%
10-6-92-285.00 Fuel Oil - TO	1,000.00	940.82	59.18	94.08%
10-6-92-450.00 Copy Machines	2,400.00	2,055.49	344.51	85.65%
10-6-92-500.00 Comp. Software & Support	1,750.00	2,140.46	-390.46	122.31%
10-6-92-510.00 Computer Hardware	1,750.00	418.75	1,331.25	23.93%
10-6-92-520.00 Website Support	3,950.00	1,686.90	2,263.10	42.71%
10-6-92-530.00 IT Support	2,000.00	446.00	1,554.00	22.30%
Total TOWN OFFICE	31,946.00	28,159.66	3,786.34	88.15%
10-6-93 TOWN TREASURER				
10-6-93-100.00 Salary - Treasurer	28,000.00	24,769.16	3,230.84	88.46%
10-6-93-100.01 FICA/Medicare - Treasurer	2,134.00	2,094.62	39.38	98.15%
10-6-93-115.01 Health Ins Opt Out	3,000.00	2,655.06	344.94	88.50%
10-6-93-115.02 Benefits - Dental	419.00	342.70	76.30	81.79%
10-6-93-115.03 Ben - Disability & Life	327.00	314.91	12.09	96.30%
10-6-93-115.04 Benefits - Vision	55.00	43.59	11.41	79.25%
10-6-93-120.00 Salary - Assistant Treasu	4,338.00	3,608.42	729.58	83.18%
10-6-93-120.01 FICA/Medicare - Asst Tres	331.00	276.07	54.93	83.40%
10-6-93-120.02 VMERS - Asst Treas	239.00	173.51	65.49	72.60%
10-6-93-130.00 Advertising - TREAS	150.00	220.00	-70.00	146.67%
10-6-93-140.00 Dues/Training - TREAS	100.00	0.00	100.00	0.00%
10-6-93-145.00 Office Supplies - TREAS	200.00	109.45	90.55	54.73%
10-6-93-150.00 Postage/Shipping - TREAS	400.00	311.50	88.50	77.88%
10-6-93-165.00 Travel - TREAS	300.00	114.05	185.95	38.02%
10-6-93-200.00 Equipment - TREAS	100.00	0.00	100.00	0.00%
Total TOWN TREASURER	40,093.00	35,033.04	5,059.96	87.38%

Account	Budget	Actual	Budget Balance % of Budget	Actual
10-6-95 ZONING ADMINISTRATOR				
10-6-95-100.00 Salaries - ZA	8,600.00	5,452.00	3,148.00	63.40%
10-6-95-100.01 FICA/Medicare - ZA	655.00	417.08	237.92	63.68%
10-6-95-145.00 Office Supplies - ZA	50.00	0.00	50.00	0.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	55.47	44.53	55.47%
10-6-95-165.00 Travel - ZA	1,300.00	1,374.95	-74.95	105.77%
Total ZONING ADMINISTRATOR	10,705.00	7,299.50	3,405.50	68.19%
Total Expenditures	1,657,642.00	1,553,297.75	104,344.25	93.71%
Total General Fund	-1,369,792.00	-1,258,282.56	-111,509.44	
Total Revenues	0.00	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00	0.00%
Total Grant Accounting	0.00	0.00	0.00	
Total All Funds	-1,369,792.00	-1,258,282.56	-111,509.44	