

Account	Budget	Actual	% of Budget
10-5-10 ANIMAL CONTROL			
10-5-10-100.00 Dog Fines	0.00	0.00	0.00%
10-5-10-105.00 Dog Licenses	3,500.00	3,335.00	95.29%
Total ANIMAL CONTROL	3,500.00	3,335.00	95.29%
10-5-14 AUDITORS			
10-5-14-300.00 School Reimb. For Town Re	0.00	988.73	100.00%
Total AUDITORS	0.00	988.73	100.00%
10-5-24 CONSERVATION COMMISSION			
10-5-24-050.00 Conserv. Comm. Misc Inc	0.00	0.00	0.00%
10-5-24-220.00 Sale of Usage Signs	0.00	0.00	0.00%
Total CONSERVATION COMMISSION	0.00	0.00	0.00%
10-5-26 CRIMINAL INVESTIGATION			
10-5-26-210.00 Judicial Fines	2,500.00	5,393.79	215.75%
10-5-26-295.00 Public Safety	0.00	0.00	0.00%
Total CRIMINAL INVESTIGATION	2,500.00	5,393.79	215.75%
10-5-28 DELINQUENT TAX COLLECTOR			
10-5-28-010.00 8% Tax Collector Fee	6,000.00	7,809.65	130.16%
10-5-28-090.00 Delinquent Interest	4,000.00	520.53	13.01%
Total DELINQUENT TAX COLLECTOR	10,000.00	8,330.18	83.30%
10-5-29 DEVELOPMENT REVIEW BOARD			
10-5-29-365.00 Subdivision Permits	500.00	1,060.00	212.00%
10-5-29-435.00 Variance/Conditional Use	600.00	790.00	131.67%
Total DEVELOPMENT REVIEW BOARD	1,100.00	1,850.00	168.18%
10-5-30 ELECTIONS			
10-5-30-300.00 School Reimb. For Electio	0.00	269.48	100.00%
Total ELECTIONS	0.00	269.48	100.00%
10-5-34 FIRE DEPARTMENT			
10-5-34-250.00 Insurance Reimbursements	0.00	0.00	0.00%
Total FIRE DEPARTMENT	0.00	0.00	0.00%
10-5-35 FIRST RESPONSE			
10-5-35-015.00 911 Signs	50.00	0.00	0.00%
10-5-35-500.00 Misc Income	0.00	0.00	0.00%
Total FIRST RESPONSE	50.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-5-38 GENERAL REVENUES			
10-5-38-005.00 1% Current Tax Interest	4,000.00	9,488.42	237.21%
10-5-38-085.00 Current Use Reimburse (SO	91,000.00	100,716.00	110.68%
10-5-38-200.00 Interest Income	150.00	210.91	140.61%
10-5-38-225.00 Leased land Fee	0.00	0.00	0.00%
10-5-38-265.00 Miscellaneous Income	50.00	2,461.14	4,922.28%
10-5-38-280.00 PILOT (State Land)	19,500.00	21,326.76	109.37%
10-5-38-300.00 Asset Sales Income	0.00	0.00	0.00%
10-5-38-410.00 Tax Sale Redemption	0.00	307.39	100.00%
10-5-38-500.00 Transfers From Resvr Fund	0.00	0.00	0.00%
10-5-38-600.00 Equipment Loan Proceeds	0.00	0.00	0.00%
10-5-38-700.00 Flood Reimbursement Inc	0.00	0.00	0.00%
10-5-38-900.00 Grant Income	0.00	0.00	0.00%
Total GENERAL REVENUES	114,700.00	134,510.62	117.27%
10-5-51 HIGHWAY ADMINISTRATION			
10-5-51-110.00 Driveway Permits	100.00	65.00	65.00%
10-5-51-150.00 CSWD Cleanup	0.00	0.00	0.00%
10-5-51-430.00 Trucker Permits	750.00	885.00	118.00%
Total HIGHWAY ADMINISTRATION	850.00	950.00	111.76%
10-5-52 PAVING PROJECTS			
10-5-52-600.00 Paving Loan Proceeds	0.00	0.00	0.00%
Total PAVING PROJECTS	0.00	0.00	0.00%
10-5-55 ROADS			
10-5-55-055.00 Camels Hump Maintenance	700.00	1,000.00	142.86%
10-5-55-130.00 Gore Maintenance	9,000.00	4,000.00	44.44%
10-5-55-350.00 Starksboro Maintenance	1,200.00	1,000.00	83.33%
10-5-55-360.00 St Aid Highways	95,500.00	95,782.14	100.30%
10-5-55-400.00 FEMA Proceeds	0.00	106,422.83	100.00%
Total ROADS	106,400.00	208,204.97	195.68%
10-5-57 HIGHWAY EQUIPMENT			
10-5-57-600.00 Equipment Loan Proceeds	0.00	0.00	0.00%
Total HIGHWAY EQUIPMENT	0.00	0.00	0.00%
10-5-59 Highway Garage			
10-5-59-300.00 Scrap Metal Sales	450.00	308.60	68.58%
Total Highway Garage	450.00	308.60	68.58%
10-5-71 LIBRARY			
10-5-71-300.00 Building Usage Fees	400.00	60.00	15.00%

Account	Budget	Actual	% of Budget
10-5-71-550.00 Reimb. for budget deficit	0.00	0.00	0.00%
Total LIBRARY	400.00	60.00	15.00%
10-5-80 LISTERS			
10-5-80-135.00 Grand List Maintenance	8,600.00	8,683.00	100.97%
10-5-80-140.00 Lister Training	400.00	0.00	0.00%
Total LISTERS	9,000.00	8,683.00	96.48%
10-5-90 TOWN CLERK			
10-5-90-080.00 Copies	3,000.00	3,173.25	105.78%
10-5-90-190.00 Green Mountain Passport	15.00	28.00	186.67%
10-5-90-215.00 Land Posting	25.00	35.00	140.00%
10-5-90-240.00 Liquor License	50.00	70.00	140.00%
10-5-90-255.00 Marriage/CU Clerk Fees	140.00	30.00	21.43%
10-5-90-256.00 Car Registrations	140.00	129.00	92.14%
10-5-90-257.00 Hunting/Fishing Fees	30.00	4.50	15.00%
10-5-90-290.00 Postage	0.00	6.65	100.00%
10-5-90-305.00 Recording Fees	13,000.00	11,698.00	89.98%
10-5-90-415.00 Title Search Fees	450.00	498.00	110.67%
Total TOWN CLERK	16,850.00	15,672.40	93.01%
10-5-91 TOWN HALL			
10-5-91-200.00 Usage Income	200.00	200.00	100.00%
10-5-91-250.00 History Book Sales	0.00	0.00	0.00%
Total TOWN HALL	200.00	200.00	100.00%
10-5-93 TOWN TREASURER			
10-5-93-220.00 School Tax Collection	5,500.00	5,776.81	105.03%
10-5-93-425.00 Treasury Services	6,500.00	6,262.00	96.34%
Total TOWN TREASURER	12,000.00	12,038.81	100.32%
10-5-95 ZONING ADMINISTRATOR			
10-5-95-040.00 Building Permits	2,200.00	2,643.52	120.16%
10-5-95-450.00 Letters of Compliance	800.00	1,200.00	150.00%
Total ZONING ADMINISTRATOR	3,000.00	3,843.52	128.12%
Total Revenues	281,000.00	404,639.10	144.00%
10-6-10 ANIMAL CONTROL			
10-6-10-100.00 Salaries - AC	1,919.00	1,200.96	62.58%
10-6-10-100.01 FICA/MEDI - AC	146.00	91.81	62.88%
10-6-10-130.00 Advertising - AC	120.00	76.21	63.51%
10-6-10-135.00 Communications - AC	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-6-10-140.00 Dues/Training - AC	100.00	0.00	0.00%
10-6-10-145.00 Operating Supplies - AC	300.00	173.06	57.69%
10-6-10-150.00 Postage/Shipping - AC	35.00	0.00	0.00%
10-6-10-155.00 Purchased Services - AC	250.00	0.00	0.00%
10-6-10-165.00 Travel - AC	150.00	24.30	16.20%
Total ANIMAL CONTROL	3,020.00	1,566.34	51.87%
10-6-12 APPROPRIATIONS			
10-6-12-170.15 CCRPC	2,692.00	2,692.00	100.00%
10-6-12-170.20 No. VT RC&D	0.00	0.00	0.00%
10-6-12-170.30 Vt. League of Cities & To	3,049.00	3,049.00	100.00%
Total APPROPRIATIONS	5,741.00	5,741.00	100.00%
10-6-14 AUDITORS			
10-6-14-100.00 Stipends - AUD	500.00	500.01	100.00%
10-6-14-100.01 FICA/MEDI - AUD	38.00	38.25	100.66%
10-6-14-140.00 Dues/Training - AUD	125.00	0.00	0.00%
10-6-14-150.00 Postage/Shipping - AUD	250.00	228.85	91.54%
10-6-14-155.00 Purchased Services - AUD	14,525.00	13,200.00	90.88%
10-6-14-165.00 Travel - AUD	100.00	0.00	0.00%
10-6-14-175.00 Printing/Binding - AUD	3,175.00	1,860.11	58.59%
Total AUDITORS	18,713.00	15,827.22	84.58%
10-6-16 BOARD OF CIVIL AUTHORITY			
10-6-16-140.00 Dues/Training - BCA	100.00	0.00	0.00%
10-6-16-150.00 Postage/Shipping - BCA	125.00	20.15	16.12%
Total BOARD OF CIVIL AUTHORITY	225.00	20.15	8.96%
10-6-18 CEMETERIES			
10-6-18-100.00 Stipend - Advisor - CEM	700.00	700.00	100.00%
10-6-18-100.01 FICA/MEDI - Advisor - CEM	53.00	53.55	101.04%
10-6-18-130.00 Advertising - CEM	0.00	0.00	0.00%
10-6-18-140.00 Dues - CEM	40.00	0.00	0.00%
10-6-18-180.00 Mowing - Maplewood - CEM	7,500.00	7,500.00	100.00%
10-6-18-180.01 Mowing - Ctr & Gore - CEM	3,000.00	3,129.00	104.30%
10-6-18-185.00 Repairs/Maintenance - CEM	0.00	20.70	100.00%
10-6-18-200.00 Memorial Flags - CEM	300.00	399.45	133.15%
Total CEMETERIES	11,593.00	11,802.70	101.81%
10-6-24 CONSERVATION COMMISSION			
10-6-24-100.00 Salaries - CC Clerk	480.00	520.00	108.33%
10-6-24-100.01 FICA/MEDI - CC	37.00	39.78	107.51%
10-6-24-140.00 Dues/Training - CC	120.00	52.00	43.33%
10-6-24-140.02 Workshops/Programs - CC	240.00	145.00	60.42%
10-6-24-145.00 Operating Supplies - CC	140.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-6-24-155.00 Purchased Services - CC	500.00	0.00	0.00%
10-6-24-215.00 Reserve Funding - CC	16,000.00	16,000.00	100.00%
Total CONSERVATION COMMISSION	17,517.00	16,756.78	95.66%
10-6-26 CRIMINAL INVESTIGATION			
10-6-26-225.00 ChittUnit/Special Investi	2,000.00	2,000.00	100.00%
10-6-26-230.00 Traffic Enforcement	22,608.00	21,785.68	96.36%
Total CRIMINAL INVESTIGATION	24,608.00	23,785.68	96.66%
10-6-28 DELINQUENT TAX COLLECTOR			
10-6-28-100.00 8% Fees - DTC	6,000.00	4,391.03	73.18%
10-6-28-100.01 FICA/MEDI - DTC	494.00	372.92	75.49%
10-6-28-101.00 Stipend - DTC	484.00	484.00	100.00%
10-6-28-145.00 Office Supplies - DTC	100.00	0.00	0.00%
10-6-28-150.00 Postage/Shipping - DTC	150.00	96.00	64.00%
Total DELINQUENT TAX COLLECTOR	7,228.00	5,343.95	73.93%
10-6-29 DEVELOPMENT REVIEW BOARD			
10-6-29-100.00 Salaries - DRB Clerk	2,073.00	885.21	42.70%
10-6-29-100.01 FICA/MEDI - DRB	158.00	66.61	42.16%
10-6-29-130.00 Advertising - DRB	1,400.00	499.50	35.68%
10-6-29-140.00 Dues/Training - DRB	150.00	0.00	0.00%
10-6-29-145.00 Offices Supplies - DRB	75.00	0.00	0.00%
10-6-29-150.00 Postage/Shipping - DRB	150.00	85.35	56.90%
10-6-29-165.00 Travel - DRB	50.00	43.80	87.60%
Total DEVELOPMENT REVIEW BOARD	4,056.00	1,580.47	38.97%
10-6-30 ELECTIONS			
10-6-30-100.00 Salaries - EL	600.00	1,479.50	246.58%
10-6-30-100.01 FICA/MEDI - EL	46.00	113.23	246.15%
10-6-30-130.00 Advertising - EL	100.00	0.00	0.00%
10-6-30-140.00 Dues/Training - EL	100.00	0.00	0.00%
10-6-30-145.00 Office Supplies - EL	50.00	39.97	79.94%
10-6-30-150.00 Postage/Shipping - EL	125.00	204.32	163.46%
10-6-30-155.00 Purchased Services - EL	300.00	0.00	0.00%
10-6-30-165.00 Travel - EL	60.00	83.91	139.85%
10-6-30-175.00 Printing/Binding - EL	60.00	216.00	360.00%
10-6-30-200.00 Equipment - EL	40.00	43.00	107.50%
10-6-30-235.00 Rental Equip - EL	0.00	0.00	0.00%
Total ELECTIONS	1,481.00	2,179.93	147.19%
10-6-34 FIRE DEPARTMENT			
10-6-34-100.00 Salary - Clean/Admin - FD	3,075.00	1,087.50	35.37%
10-6-34-100.01 FICA/MEDI - Clean/Admin F	234.00	83.24	35.57%
10-6-34-101.00 Stipend - Fire Chief	1,500.00	1,500.00	100.00%

Account	Budget	Actual	% of Budget
10-6-34-101.01 FICA/MEDI - Fire Chief	114.00	114.76	100.67%
10-6-34-135.00 Pagers - FD	4,500.00	4,941.90	109.82%
10-6-34-135.01 Phone/Internet - FD	1,400.00	1,470.98	105.07%
10-6-34-140.00 Training Comp - FD	4,800.00	4,800.00	100.00%
10-6-34-140.01 Dues/Training - FD	600.00	2,080.00	346.67%
10-6-34-145.00 Office Supplies - FD	600.00	445.18	74.20%
10-6-34-145.01 Operating Supplies - FD	1,800.00	1,269.54	70.53%
10-6-34-150.00 Postage/Shipping - FD	0.00	200.00	100.00%
10-6-34-155.00 Purchased Services - FD	0.00	23.00	100.00%
10-6-34-185.00 Bldg Repairs/Maint - FD	8,000.00	9,146.09	114.33%
10-6-34-185.01 Com Equip Repr/Maint - FD	1,000.00	4,332.00	433.20%
10-6-34-200.00 Com Equip Purchases - FD	750.00	3,268.10	435.75%
10-6-34-200.01 Equipment Purchases - FD	4,500.00	2,684.06	59.65%
10-6-34-200.02 Bond/Loan Proceeds	0.00	0.00	0.00%
10-6-34-200.03 Funds from FD Special Rev	0.00	0.00	0.00%
10-6-34-250.00 Dry Hydrants - FD	3,000.00	1,738.90	57.96%
10-6-34-255.00 Fire Station Insurance	3,272.00	3,210.50	98.12%
10-6-34-255.01 Liability & Vehicle Insur	6,792.00	5,553.50	81.77%
10-6-34-255.02 Old Fire Station Insuranc	246.00	241.40	98.13%
10-6-34-265.00 Protective Clothing	7,500.00	8,699.27	115.99%
10-6-34-280.00 Electric - FD	2,000.00	2,149.08	107.45%
10-6-34-285.00 Propane - FD	5,500.00	1,709.84	31.09%
10-6-34-288.00 Rubbish Removal - FD	800.00	938.72	117.34%
10-6-34-290.00 Veh Repairs/Maint - FD	10,750.00	11,493.94	106.92%
10-6-34-355.00 Fuel - FD	1,500.00	37.00	2.47%
10-6-34-500.00 FD Reserve Funding	20,000.00	20,000.00	100.00%
10-6-34-541.00 2004 Fire Engine Bond Pri	0.00	0.00	0.00%
10-6-34-541.01 2004 Fire Engine Bond Int	0.00	-263.01	100.00%
10-6-34-542.00 Fire Station CP Bond Prin	2,143.00	2,143.36	100.02%
10-6-34-542.01 Fire Station CP Bond Int	1,091.00	1,091.15	100.01%
10-6-34-543.00 2009 Fire Truck Prin	15,000.00	15,000.00	100.00%
10-6-34-543.01 2009 Fire Truck Bond Int	5,262.00	5,261.56	99.99%
10-6-34-544.00 2016 Fire Engine Bond Pri	0.00	0.00	0.00%
10-6-34-544.01 2016 Fire Engine Bond Int	0.00	0.00	0.00%
Total FIRE DEPARTMENT	117,729.00	116,451.56	98.91%
10-6-35 1ST RESPONSE/RESCUE VEH			
10-6-35-100.00 Stipend Rescue Lead	1,000.00	1,000.00	100.00%
10-6-35-100.01 FICA/MEDI Rescue Lead	76.00	76.50	100.66%
10-6-35-135.00 Communications - 1st R	800.00	1,098.00	137.25%
10-6-35-140.00 Dues/Training - 1st R	1,000.00	478.90	47.89%
10-6-35-145.00 Supplies - 1st R	2,500.00	3,907.74	156.31%
10-6-35-155.00 Richmond Rescue - 1st R	32,085.00	32,085.00	100.00%
10-6-35-185.00 Veh Maint/Repair - 1st R	500.00	86.20	17.24%
10-6-35-200.00 Equipment - 1st R	2,000.00	669.32	33.47%
10-6-35-255.00 Vehicle Insurance - 1st R	134.00	357.00	266.42%
10-6-35-265.00 Personal Gear - 1st R	1,000.00	1,522.81	152.28%
10-6-35-355.00 Fuel - 1st R	250.00	94.85	37.94%
Total 1ST RESPONSE/RESCUE VEH	41,345.00	41,376.32	100.08%

Account	Budget	Actual	% of Budget
10-6-38 GENERAL EXPENSES			
10-6-38-100.00 Bank Fees	0.00	0.00	0.00%
10-6-38-115.00 Benefits Wash Account	0.00	0.00	0.00%
10-6-38-145.00 VMERS Retirement Expense	0.00	0.00	0.00%
10-6-38-150.00 FICA/Medicare Exp	0.00	0.00	0.00%
10-6-38-195.00 Chittenden County Tax	9,821.00	9,577.70	97.52%
10-6-38-250.00 Emergency Shelter/Gen	600.00	1,126.42	187.74%
10-6-38-260.00 Energy Committee	1,000.00	203.82	20.38%
10-6-38-500.00 Equip Purchases Pd by Loa	0.00	0.00	0.00%
10-6-38-800.00 Bulk Postage Permit	200.00	225.00	112.50%
10-6-38-900.03 911 Signs	25.00	8.82	35.28%
10-6-38-900.04 Misc Expenses	50.00	5,285.95	10,571.90%
10-6-38-950.00 Town Park	1,100.00	1,382.00	125.64%
10-6-38-960.00 Tree Warden	500.00	0.00	0.00%
Total GENERAL EXPENSES	13,296.00	17,809.71	133.95%
10-6-40 HEW APPROPRIATIONS			
10-6-40-170.00 Champlain Valley Agcy Agi	1,200.00	1,200.00	100.00%
10-6-40-170.01 Chit Emergency Food Shelf	500.00	500.00	100.00%
10-6-40-170.02 Howard Center	600.00	600.00	100.00%
10-6-40-170.05 Transportation Matching F	1,000.00	1,000.00	100.00%
10-6-40-170.06 Visiting Nurse Assoc	4,000.00	4,000.00	100.00%
10-6-40-170.07 Women Helping Battered W	750.00	750.00	100.00%
10-6-40-170.08 Lund Family Center	1,750.00	1,750.00	100.00%
10-6-40-170.09 Vt Ctr for Independant Li	250.00	250.00	100.00%
10-6-40-170.10 H.E.R.O.	600.00	600.00	100.00%
10-6-40-170.11 COTS	0.00	0.00	0.00%
10-6-40-170.12 Our Community Cares Camp	0.00	0.00	0.00%
Total HEW APPROPRIATIONS	10,650.00	10,650.00	100.00%
10-6-42 HEALTH OFFICER			
10-6-42-100.00 Stipend - HO	650.00	649.86	99.98%
10-6-42-100.01 FICA/MEDI - HO	50.00	49.72	99.44%
10-6-42-140.00 Dues/Training - HO	50.00	0.00	0.00%
10-6-42-145.00 Misc. Expenses - HO	100.00	-42.26	-42.26%
Total HEALTH OFFICER	850.00	657.32	77.33%
10-6-5 HIGHWAY DEPARTMENT			
10-6-51 HIGHWAY ADMINISTRATION			
10-6-51-100.00 Salaries - HA	197,516.00	188,533.56	95.45%
10-6-51-100.01 FICA/Medicare - HA	15,051.00	14,193.43	94.30%
10-6-51-100.02 VMERS Retirement - HA	10,616.00	9,905.38	93.31%
10-6-51-115.00 Benefits - Health Care	85,247.00	82,641.90	96.94%
10-6-51-115.02 Benefits - Dental	5,098.00	4,681.52	91.83%
10-6-51-115.03 Benefits - Disabil & Life	1,717.00	1,525.37	88.84%
10-6-51-115.04 Benefits - Vision	564.00	598.92	106.19%

Account	Budget	Actual	% of Budget
10-6-51-140.00 Dues/Training - HA	250.00	0.00	0.00%
10-6-51-145.00 Office Supplies - HA	150.00	341.59	227.73%
10-6-51-155.00 Purchased Services - HA	0.00	0.00	0.00%
10-6-51-165.00 Travel - HA	1,000.00	1,767.07	176.71%
10-6-51-185.00 Comm Eqp/Repair/Main - HA	450.00	3,712.51	825.00%
10-6-51-265.00 Uniforms - HA	3,100.00	3,560.46	114.85%
10-6-51-300.00 Employee Testing - HA	0.00	0.00	0.00%
Total HIGHWAY ADMINISTRATION	320,759.00	311,461.71	97.10%
10-6-52 BLACKTOP PROJECTS			
10-6-52-310.00 Blacktop Maintainance	10,000.00	263,528.93	2,635.29%
10-6-52-310.04 Paving Reserve Fund Use	0.00	-156,000.00	100.00%
10-6-52-500.00 Paving Reserve Funding	50,000.00	50,000.00	100.00%
Total BLACKTOP PROJECTS	60,000.00	157,528.93	262.55%
10-6-53 HIGHWAY BRIDGES			
10-6-53-155.00 Purchased Services	0.00	0.00	0.00%
10-6-53-185.00 Repairs/Maint	0.00	0.00	0.00%
10-6-53-500.00 Bridge Reserve Funding	33,000.00	33,000.00	100.00%
10-6-53-541.00 E Str Bridge Bond Princip	15,000.00	15,000.00	100.00%
10-6-53-541.01 E. Str. Bridge Bond Inter	8,657.00	8,657.25	100.00%
10-6-53-542.00 Stokes Bridge CP Bond Pri	7,402.00	7,401.87	100.00%
10-6-53-542.01 Stokes Bridge CP Bond Int	3,768.00	3,768.18	100.00%
10-6-53-543.00 Brace Bridge CP Bond Prin	3,757.00	3,757.01	100.00%
10-6-53-543.01 Brace Bridge CP Bond Int	1,913.00	1,912.63	99.98%
10-6-53-544.00 Carse Bridge CP Bond Prin	4,766.00	4,766.36	100.01%
10-6-53-544.01 Carse Bridge CP Bond Int	2,426.00	2,426.48	100.02%
10-6-53-545.01 Sheldrake Br #8 Bond Int	0.00	0.00	0.00%
10-6-53-546.01 Cam Hump Br #30 Bond Int	0.00	0.00	0.00%
Total HIGHWAY BRIDGES	80,689.00	80,689.78	100.00%
10-6-55 HIGHWAY ROADS			
10-6-55-155.00 Purch Services - ROADS	3,000.00	2,730.00	91.00%
10-6-55-185.00 Repairs - ROADS	0.00	2,412.00	100.00%
10-6-55-235.00 Rental - ROADS	3,000.00	9,425.00	314.17%
10-6-55-240.00 Main Road Slide CP Bond I	2,237.00	2,237.13	100.01%
10-6-55-245.00 Main Road Slide CP Bond P	4,394.00	4,394.41	100.01%
10-6-55-320.00 Culverts	23,000.00	33,089.64	143.87%
10-6-55-321.00 Guardrails	2,000.00	5,499.55	274.98%
10-6-55-325.00 Dust Control	14,000.00	14,330.44	102.36%
10-6-55-330.00 Gravel & Hauling	62,115.00	62,009.29	99.83%
10-6-55-335.00 Hot Mix/Cold Patch	2,000.00	923.75	46.19%
10-6-55-340.00 Salt	40,000.00	34,998.29	87.50%
10-6-55-342.00 Sand	55,000.00	48,279.76	87.78%
10-6-55-345.00 Signs	4,500.00	314.64	6.99%
10-6-55-350.00 Fabric/Construct	0.00	118.48	100.00%
10-6-55-400.00 Ditching Materials & Equi	16,000.00	20,310.93	126.94%

Account	Budget	Actual	Actual % of Budget
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10-6-55-410.00 Traffic Control Devices	0.00	4,898.87	100.00%
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Total HIGHWAY ROADS	231,246.00	245,972.18	106.37%
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10-6-57 HIGHWAY EQUIPMENT

10-6-57-145.00 Operating Supplies - HE	0.00	737.28	100.00%
10-6-57-200.00 Equipment Purchase - HE	0.00	294,307.00	100.00%
10-6-57-200.04 Equip Reserve Fund Use	0.00	-168,100.00	100.00%
10-6-57-235.00 Rental - HE	0.00	6,264.43	100.00%
10-6-57-255.00 Vehicle Insurance	6,030.00	5,833.08	96.73%
10-6-57-270.00 License/Registration - HE	50.00	20.60	41.20%
10-6-57-275.00 Small Tools - HE	1,500.00	1,364.67	90.98%
10-6-57-355.00 Fuel - HE	55,000.00	27,319.98	49.67%
10-6-57-360.00 Tires - HE	5,000.00	4,083.78	81.68%
10-6-57-500.00 Equip Reserve Fund - HE	40,000.00	40,000.00	100.00%
10-6-57-544.00 2010 Tandem Truck Prin	0.00	0.00	0.00%
10-6-57-544.01 2010 Tandem Truck Int	0.00	0.00	0.00%
10-6-57-545.00 2013 Tandem Truck Prin	35,667.00	35,666.66	100.00%
10-6-57-545.01 2013 Tandem Truck Int	713.00	731.17	102.55%
10-6-57-546.00 2014 Single Axle Trk Prin	9,800.00	9,800.00	100.00%
10-6-57-546.01 2014 Single Axle Trk Int	588.00	588.00	100.00%

Total HIGHWAY EQUIPMENT	154,348.00	258,616.65	167.55%
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10-6-58 EQUIPMENT REPAIR & MAINT

10-6-58-185.00 Repairs Summary - HE	30,000.00	255.00	0.85%
10-6-58-185.01 Routine Maint Supplies	0.00	3,987.83	100.00%
10-6-58-185.02 Repairs - Misc	0.00	0.00	0.00%
10-6-58-200.05 Trk 5-2007 F550 - HERM	0.00	0.00	0.00%
10-6-58-200.06 Trk 1-Tand - HERM	0.00	7,810.23	100.00%
10-6-58-200.07 Trk 2 - 2013 Tand - HERM	0.00	3,169.49	100.00%
10-6-58-200.08 Trk 3-2014 Sgl Ax - HERM	0.00	82.63	100.00%
10-6-58-200.09 2016 F550	0.00	1,647.75	100.00%
10-6-58-210.00 1995 Backhoe - HERM	0.00	8,439.23	100.00%
10-6-58-220.00 Loader - HERM	0.00	2,027.20	100.00%
10-6-58-225.00 Repairs Plows/Sanders	0.00	6,759.96	100.00%
10-6-58-230.00 Repairs 1999 Grader - HE	0.00	6,624.47	100.00%
10-6-58-240.00 Repairs Tractor - HE	0.00	0.00	0.00%
10-6-58-250.00 Repairs Mower - HE	0.00	0.00	0.00%
10-6-58-260.00 Repairs Chipper - HE	0.00	872.72	100.00%
10-6-58-270.00 Repairs Trailer - HE	0.00	486.22	100.00%
10-6-58-280.00 Repairs York Rake - HE	0.00	0.00	0.00%
10-6-58-290.00 Maint Chainsaw etc - HE	0.00	2,044.70	100.00%
10-6-58-300.00 Repair Culv Thawer - HE	0.00	332.04	100.00%
10-6-58-300.01 Repairs Gas Pump - HE	0.00	0.00	0.00%
10-6-58-300.02 Repairs Chloride Spreader	0.00	470.27	100.00%

Total EQUIPMENT REPAIR & MAINT	30,000.00	45,009.74	150.03%
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10-6-59 HIGHWAY GARAGE

Account	Budget	Actual	% of Budget
10-6-59-135.00 Phone - HG	850.00	798.74	93.97%
10-6-59-145.00 Operating Supplies - HG	1,000.00	4,090.23	409.02%
10-6-59-155.00 Purch Services - HG	0.00	0.00	0.00%
10-6-59-185.00 Repairs/Maint - HG	5,000.00	361.86	7.24%
10-6-59-255.00 Garage Insurance - HG	2,319.00	2,276.50	98.17%
10-6-59-273.00 Furnace & Compr Insp - HG	300.00	0.00	0.00%
10-6-59-280.00 Electric - HG	2,900.00	2,375.56	81.92%
10-6-59-285.00 Heating Oil - HG	6,000.00	4,058.37	67.64%
10-6-59-286.00 Generator Fuel & Maint	400.00	259.75	64.94%
10-6-59-288.00 Rubbish Removal - HG	1,550.00	1,636.62	105.59%
10-6-59-365.00 Improvements - HG	13,000.00	12,048.88	92.68%
10-6-59-375.00 Underground Storage Tank	100.00	50.00	50.00%
10-6-59-540.00 Town Garage Roof Bond Pri	2,248.00	2,247.70	99.99%
10-6-59-540.01 Town Garage Roof Bond Int	1,144.00	1,144.27	100.02%
10-6-59-541.00 Sand/Salt Shed Bond Prin	5,289.00	5,289.30	100.01%
10-6-59-541.01 Sand/Salt Shed Bond Int	2,693.00	2,692.70	99.99%
Total HIGHWAY GARAGE	44,793.00	39,330.48	87.80%
Total HIGHWAY DEPARTMENT	921,835.00	1,138,609.47	123.52%
10-6-61 INSURANCE			
10-6-61-255.00 Employment Liability	1,590.00	2,080.00	130.82%
10-6-61-255.03 General Liability	3,216.00	3,292.00	102.36%
10-6-61-255.09 Public Officials	3,342.00	3,242.00	97.01%
10-6-61-255.10 Streets/Roads Liability	4,537.00	4,652.50	102.55%
10-6-61-255.15 Unemployment Ins	152.00	460.00	302.63%
10-6-61-255.17 Workers Comp Premium	21,683.00	21,042.50	97.05%
Total INSURANCE	34,520.00	34,769.00	100.72%
10-6-62 LEGAL			
10-6-62-258.02 PC-Legal	500.00	0.00	0.00%
10-6-62-258.03 SB-Legal	500.00	1,579.76	315.95%
10-6-62-258.04 DRB - Legal	500.00	0.00	0.00%
Total LEGAL	1,500.00	1,579.76	105.32%
10-6-7 LIBRARY & UMH			
10-6-71 LIBRARY EXPENSES			
10-6-71-100.00 Salaries - LIB	28,578.00	30,793.21	107.75%
10-6-71-100.01 FICA/MEDI - LIB	2,178.00	2,363.28	108.51%
10-6-71-120.00 Salary Cleaning - LIB	936.00	642.00	68.59%
10-6-71-120.01 FICA/MEDI - Cleaning - L	71.00	49.12	69.18%
10-6-71-135.00 Phone/Internet - LIB	1,060.00	1,108.01	104.53%
10-6-71-140.00 Dues/Training - LIB	50.00	30.00	60.00%
10-6-71-145.00 Supplies - LIB	800.00	353.33	44.17%
10-6-71-150.00 Postage/Shipping - LIB	275.00	275.00	100.00%
10-6-71-155.00 Purchased Services - LIB	1,100.00	616.67	56.06%
10-6-71-165.00 Travel - LIB	400.00	52.27	13.07%

Account	Budget	Actual	% of Budget
10-6-71-185.00 Repairs/Maintenance - LIB	200.00	0.00	0.00%
10-6-71-200.00 Equipment Purchase - LIB	200.00	0.00	0.00%
10-6-71-255.00 Liability Insurance	329.00	329.50	100.15%
10-6-71-280.00 Electric - LIB	1,300.00	1,103.22	84.86%
10-6-71-285.00 Propane - LIB	2,750.00	1,245.32	45.28%
10-6-71-380.00 Books - LIB	3,022.00	8,694.30	287.70%
10-6-71-380.01 Funds Transferred	0.00	-5,237.62	100.00%
10-6-71-385.00 Workshop Programs - LIB	300.00	1,131.39	377.13%
10-6-71-500.00 Reimb from Friends Fund	0.00	0.00	0.00%
Total LIBRARY EXPENSES	43,549.00	43,549.00	100.00%
10-6-72 UNION MEETING HOUSE			
10-6-72-185.00 Repairs/Maintenance - UMH	3,545.00	1,370.00	38.65%
10-6-72-255.00 Building Insurance - UMH	3,914.00	3,840.50	98.12%
Total UNION MEETING HOUSE	7,459.00	5,210.50	69.86%
Total LIBRARY & UMH	51,008.00	48,759.50	95.59%
10-6-80 LISTERS			
10-6-80-100.00 Salaries - LIS	14,138.00	12,330.53	87.22%
10-6-80-100.01 FICA/MEDI - LIS	1,077.00	943.29	87.58%
10-6-80-135.00 Phone/Internet - LIS	750.00	1,030.40	137.39%
10-6-80-140.00 Dues/Training - LIS	100.00	0.00	0.00%
10-6-80-145.00 Office Supplies - LIS	300.00	47.76	15.92%
10-6-80-150.00 Postage/Shipping - LIS	300.00	31.65	10.55%
10-6-80-155.00 Purchased Services - LIS	12,450.00	12,453.81	100.03%
10-6-80-165.00 Travel - LIS	400.00	59.18	14.80%
10-6-80-200.00 Equipment - LIS	150.00	0.00	0.00%
10-6-80-390.00 Tax Mapping - LIS	1,800.00	1,600.00	88.89%
Total LISTERS	31,465.00	28,496.62	90.57%
10-6-84 PLANNING COMMISSION			
10-6-84-100.00 Salaries - HPC Clerk	1,399.00	1,040.51	74.38%
10-6-84-100.01 FICA/MEDI - PC	107.00	78.18	73.07%
10-6-84-130.00 Advertising - PC	300.00	0.00	0.00%
10-6-84-140.00 Dues/Training - PC	200.00	0.00	0.00%
10-6-84-145.00 Office Supplies - PC	50.00	0.00	0.00%
10-6-84-150.00 Postage/Shipping - PC	500.00	108.14	21.63%
10-6-84-155.00 Purchased Services - PC	0.00	0.00	0.00%
10-6-84-165.00 Travel - PC	50.00	63.24	126.48%
10-6-84-175.00 Printing - PC	500.00	194.00	38.80%
Total PLANNING COMMISSION	3,106.00	1,484.07	47.78%
10-6-86 RECREATION			
10-6-86-155.00 Mowing - REC	3,500.00	3,123.00	89.23%
10-6-86-235.00 Rental - REC	960.00	1,220.00	127.08%

Account	Budget	Actual	% of Budget
10-6-86-365.00 Improvements - REC	100.00	0.00	0.00%
Total RECREATION	4,560.00	4,343.00	95.24%
10-6-88 SELECTBOARD			
10-6-88-100.00 Stipends - SB	3,000.00	3,000.00	100.00%
10-6-88-100.01 FICA/MEDI - SB	229.00	229.54	100.24%
10-6-88-130.00 Advertising - SB	350.00	2,247.88	642.25%
10-6-88-140.00 Dues/Training - SB	200.00	190.00	95.00%
10-6-88-145.01 Operating Supplies - SB	750.00	616.64	82.22%
10-6-88-150.00 Postage/Shipping - SB	600.00	401.80	66.97%
10-6-88-155.00 Purchased Services	200.00	127.00	63.50%
10-6-88-165.00 Travel - SB	0.00	0.00	0.00%
10-6-88-200.00 Merit Pay Pool	650.00	138.85	21.36%
Total SELECTBOARD	5,979.00	6,951.71	116.27%
10-6-89 TOWN ADMINISTRATOR			
10-6-89-100.00 Salary - Town Administrat	50,850.00	50,032.77	98.39%
10-6-89-100.01 FICA/MEDI - TA	3,875.00	3,751.16	96.80%
10-6-89-100.02 VMERS Retirement - TA	2,733.00	2,751.82	100.69%
10-6-89-115.00 Benefits - Health Care	16,580.00	19,733.45	119.02%
10-6-89-115.02 Benefits - Dental	809.00	1,076.10	133.02%
10-6-89-115.03 Benefits - Disabil & Life	582.00	371.97	63.91%
10-6-89-115.04 Benefits - Vision	104.00	124.56	119.77%
10-6-89-120.00 Salary - AP/Payroll Clerk	8,633.00	8,994.74	104.19%
10-6-89-120.01 FICA/MEDI Asst - TA	658.00	723.43	109.94%
10-6-89-120.02 VMERS - AP/Payroll Clerk	464.00	486.93	104.94%
10-6-89-135.00 Phone/Internet - TA	1,100.00	1,307.00	118.82%
10-6-89-140.00 Dues/Training - TA	150.00	60.00	40.00%
10-6-89-140.01 Asst Dues/Training - TA	50.00	0.00	0.00%
10-6-89-145.00 Office Supplies - TA	500.00	308.74	61.75%
10-6-89-150.00 Postage-AP/PR	0.00	404.70	100.00%
10-6-89-165.00 Travel - TA	575.00	609.24	105.95%
10-6-89-200.00 Equipment - TA	225.00	214.95	95.53%
Total TOWN ADMINISTRATOR	87,888.00	90,951.56	103.49%
10-6-90 TOWN CLERK			
10-6-90-100.00 Salary - Clerk	33,135.00	33,134.92	100.00%
10-6-90-100.01 FICA/MEDI - Clerk	2,525.00	2,145.75	84.98%
10-6-90-100.02 VMERS Retirement - Clerk	2,417.00	2,521.20	104.31%
10-6-90-100.03 FICA/Medicare - Opt Out	0.00	0.00	0.00%
10-6-90-115.00 Benefits - Health Care	8,790.00	7,814.24	88.90%
10-6-90-115.01 Benefits - Opt Out	0.00	0.00	0.00%
10-6-90-115.02 Benefits - Dental	430.00	411.90	95.79%
10-6-90-115.03 Ben - Disability & Life	451.00	371.97	82.48%
10-6-90-115.04 Benefits - Vision	55.00	55.32	100.58%
10-6-90-120.00 Salary - Assistant Clerk	8,299.00	8,428.43	101.56%
10-6-90-120.01 FICA/Medicare - Asst Cler	632.00	623.57	98.67%

Account	Budget	Actual	% of Budget
10-6-90-120.02 VMERS - Asst Clerk	446.00	475.08	106.52%
10-6-90-130.00 Advertising - CLRK	175.00	75.00	42.86%
10-6-90-135.00 Phone/Internet - CLRK	625.00	869.34	139.09%
10-6-90-140.00 Dues/Training - Clerk	525.00	415.00	79.05%
10-6-90-140.01 Dues/Training - Asst Cler	135.00	45.00	33.33%
10-6-90-145.00 Office Supplies - CLRK	350.00	212.47	60.71%
10-6-90-150.00 Postage/Shipping - CLRK	200.00	157.69	78.85%
10-6-90-165.00 Travel - Clerk	445.00	586.28	131.75%
10-6-90-165.01 Travel - Asst Clerk	60.00	16.96	28.27%
10-6-90-200.00 Equipment - CLRK	100.00	0.00	0.00%
10-6-90-205.00 Land Record/Index - CLRK	800.00	1,224.50	153.06%
Total TOWN CLERK	60,595.00	59,584.62	98.33%
10-6-91 TOWN HALL			
10-6-91-155.00 Purch Services - TH	600.00	132.24	22.04%
10-6-91-185.00 Repairs/Maint - TH	1,095.00	10,495.87	958.53%
10-6-91-255.00 Town Hall Insurance	603.00	591.08	98.02%
10-6-91-280.00 Electric - TH	400.00	421.00	105.25%
Total TOWN HALL	2,698.00	11,640.19	431.44%
10-6-92 TOWN OFFICE			
10-6-92-135.00 Phone/Internet TO	0.00	0.00	0.00%
10-6-92-145.00 Operating Supplies - TO	900.00	891.29	99.03%
10-6-92-185.00 Repairs/Maint - TO	4,250.00	5,244.08	123.39%
10-6-92-255.00 Town Office Insurance	2,099.00	2,033.94	96.90%
10-6-92-280.00 Electric - TO	2,800.00	2,415.77	86.28%
10-6-92-285.00 Fuel Oil - TO	1,400.00	322.69	23.05%
10-6-92-450.00 Copy Machines	2,600.00	3,016.02	116.00%
10-6-92-475.00 New Phone System	0.00	445.12	100.00%
10-6-92-500.00 Comp. Software & Support	2,000.00	1,886.09	94.30%
10-6-92-510.00 Computer Hardware	200.00	195.97	97.99%
10-6-92-520.00 Website Support	2,140.00	1,279.36	59.78%
10-6-92-530.00 IT Support	3,500.00	-240.69	-6.88%
Total TOWN OFFICE	21,889.00	17,489.64	79.90%
10-6-93 TOWN TREASURER			
10-6-93-100.00 Salary - Treasurer	28,000.00	27,999.92	100.00%
10-6-93-100.01 FICA/Medicare - Treasurer	2,134.00	2,389.24	111.96%
10-6-93-100.02 VMERS Retirement - TREAS	1,991.00	0.00	0.00%
10-6-93-115.00 Benefits - Health Care	8,790.00	0.00	0.00%
10-6-93-115.01 Health Ins Opt Out	0.00	2,999.88	100.00%
10-6-93-115.02 Benefits - Dental	430.00	477.00	110.93%
10-6-93-115.03 Ben - Disability & Life	327.00	371.97	113.75%
10-6-93-115.04 Benefits - Vision	55.00	55.26	100.47%
10-6-93-120.00 Salary - Assistant Treasu	4,088.00	3,922.68	95.96%
10-6-93-120.01 FICA/Medicare - Asst Tres	311.00	285.95	91.95%
10-6-93-120.02 VMERS - Asst Treas	220.00	225.65	102.57%

Account	Budget	Actual	% of Budget
10-6-93-130.00 Advertising - TREAS	150.00	155.00	103.33%
10-6-93-135.00 Phone/Internet - TREAS	625.00	869.31	139.09%
10-6-93-140.00 Dues/Training - TREAS	300.00	80.00	26.67%
10-6-93-140.01 Asst Dues/Meeting - TREAS	0.00	0.00	0.00%
10-6-93-145.00 Office Supplies - TREAS	150.00	310.75	207.17%
10-6-93-150.00 Postage/Shipping - TREAS	400.00	168.46	42.12%
10-6-93-155.00 Purch Services - TREAS	0.00	280.00	100.00%
10-6-93-165.00 Travel - TREAS	300.00	270.47	90.16%
10-6-93-200.00 Equipment - TREAS	100.00	49.99	49.99%
Total TOWN TREASURER	48,371.00	40,911.53	84.58%
10-6-95 ZONING ADMINISTRATOR			
10-6-95-100.00 Salaries - ZA	4,800.00	8,964.00	186.75%
10-6-95-100.01 FICA/Medicare - ZA	366.00	685.74	187.36%
10-6-95-135.00 Phone/Internet - ZA	0.00	0.00	0.00%
10-6-95-145.00 Office Supplies - ZA	0.00	18.59	100.00%
10-6-95-150.00 Postage/Shipping - ZA	100.00	62.48	62.48%
10-6-95-155.00 Purch Services - ZA	0.00	0.00	0.00%
10-6-95-165.00 Travel - ZA	874.00	1,443.73	165.19%
Total ZONING ADMINISTRATOR	6,140.00	11,174.54	182.00%
Total Expenditures	1,559,606.00	1,768,294.34	113.38%
Total General Fund	-1,278,606.00	-1,363,655.24	
Total Revenues	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Grant Accounting	0.00	0.00	
Total All Funds	-1,278,606.00	-1,363,655.24	