

Operating Budgets Chart (for Huntington Green)

Project	# Units	# Subsidized Units	Admin PUPM	Utilities PUPM	Maintenance PUPM	Type of Construction	Net Cash Flow	Reserves	Other
#1	9	1	\$158	\$221	\$144	Rehab/Adaptive Reuse	(\$1,682)	yes	
#2	10	10	\$244	\$178	\$330	NC	\$2,012	yes	
#3	8	8	\$163	\$336	\$176	Rehab	(\$9,544)	yes	
#4	20	20	\$142	\$186	\$123	Sub Rehab & NC	(\$2,495)	yes	
#5	8	7	\$122	\$200	\$144	NC		yes	
#6	10	3	\$20	\$52	\$95	Rehab	(\$5,889)	yes	
#7	12	12	\$106	\$116	\$139	Rehab & NC	\$6,000?	yes	
#8	12	None	\$133	\$149	\$118	Sub Rehab	\$2,581	yes	
#9	14	12	\$117	\$165	\$153	Adaptive Reuse		yes	

PUPM = Per unit per month

NC = New construction